Board of County Commissioners of Calvert County, Maryland

2019 Annual Agency Profile

Transportation Division Chief: Ms. Sandra Wobbleton 410-535-4510

Prince Frederick, MD 20678



Total Capi



Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles

58,875 Population

451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

345 **Square Miles** 90,484 **Population**

Service Consumption

119,664 Annual Unlinked Trips (UPT)

Service Supplied

580,786 Annual Vehicle Revenue Miles (VRM) 29,282 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30131

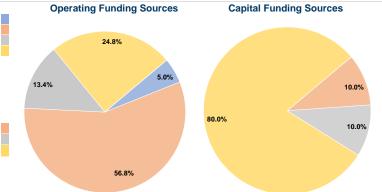
Reporter Type: Reduced Reporter

Financial Information



Sources of Capital Funds Expended

Sources of Capital Fund	s Expended		
Fare Revenues	\$0	0.0%	
Local Funds	\$28,078	10.0%	
State Funds	\$28,078	10.0%	
Federal Assistance	\$224,626	80.0%	
Other Funds	\$0	0.0%	
Capital Funds Expended	\$280,782	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

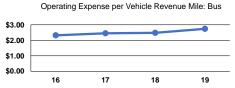
	Uses of Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	6	-	\$576,480	\$13,908	\$98,274	12,054	146,460	9,310	4.3
Bus	10	-	\$1,190,618	\$75,090	\$182,508	107,610	434,326	19,972	3.7
Total	16	-	\$1,767,098	\$88,998	\$280,782	119,664	580,786	29,282	

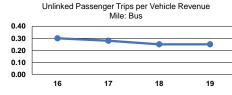
Performance Measures

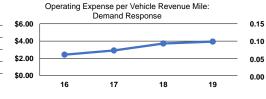
Service Efficiency

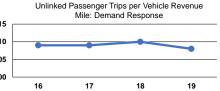
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$61.92
Bus	\$2.74	\$59.61
Total	\$3.04	\$60.35











Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.