# **Monroe County Transportation Authority**

2019 Annual Agency Profile

**Database Information** 

NTDID: 30137

Reporter Type: Full Reporter

Executive Director: Ms. Margaret Howarth 570-243-3411

64.3%

### **General Information**

# **Urbanized Area Statistics - 2010 Census**

East Stroudsburg, PA-NJ

52 Square Miles

610 Square Miles

169,507 Population

54,316 Population 472 Pop. Rank out of 498 UZAs

Other UZAs Served

Service Area Statistics

See Below

# Service Consumption

3,465,437 Annual Passenger Miles (PMT) 336,825 Annual Unlinked Trips (UPT) 1,188 Average Weekday Unlinked Trips¹

649 Average Saturday Unlinked Trips1

114 Average Sunday Unlinked Trips¹

## Service Supplied

1,498,283 Annual Vehicle Revenue Miles (VRM)

76,350 Annual Vehicle Revenue Hours (VRH)

38 Vehicles Operated in Maximum Service (VOMS)

52 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

	Vehicles O	perated					
Modal Overview	in Maximum Service						
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	29		\$772,552	\$0	\$0	\$0	\$772,552
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$0	\$6,190	\$0	\$28,533	\$34,723
Total	37	1	\$772,552	\$6,190	\$0	\$28,533	\$807,275

### **Financial Information**

Sources of Operating Funds Expended						
Fares and Directly Generated	\$576,133	9.7%				
Local Funds	\$171,327	2.9%				
State Funds	\$3,819,562	64.3%				
Federal Assistance	\$1,371,691	23.1%				

**Total Operating Funds Expended** \$5,938,713 100.0%

Sources of Capital Funds Expended Fares and Directly Generated 0.0% Local Funds \$0 0.0% State Funds \$334,964 41.5% 58.5% Federal Assistance \$472.311

100.0% **Total Capital Funds Expended** \$807.275

## **Capital Funding Sources**

**Operating Funding Sources** 

23.1%

## Summary of Operating Expenses (OE)

Labor	\$4,472,381	75.4%
Materials and Supplies	\$887,826	15.0%
Purchased Transportation	\$8,295	0.1%
Other Operating Expenses	\$561,092	9.5%
Total Operating Expenses	\$5,929,594	100.0%
conciling OE Cash Expenditures	\$9,119	
Purchased Transportation		
(Reported Separately)	\$0	

58.5%

### **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	je in Years <sup>a</sup>
Demand Response	\$2,435,568	\$231,961	\$772,552	1,489,540	85,061	963,271	43,096	0.0	37	29	21.6%	5.2
Demand Response - Taxi	\$9,119	\$8,295	\$0	10,546	237	10,548	405	0.0	1	1	0.0%	0.0
Bus	\$3,484,907	\$321,873	\$34,723	1,965,351	251,527	524,464	32,849	0.0	14	8	42.9%	8.0
Total	\$5,929,594	\$562,129	\$807,275	3,465,437	336,825	1,498,283	76,350	0.0	52	38	26.9%	

### **Performance Measures**

### Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.53 \$56.51 Demand Response - Taxi \$0.86 \$22.52 Bus \$6.64 \$106.09 \$3.96 \$77.66 Total

Service Effectiveness								
Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per					
Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour					
\$1.64	\$28.63	0.1	2.0					
\$0.86	\$38.48	0.0	0.6					
\$1.77	\$13.86	0.5	7.7					
\$1.71	\$17.60	0.2	4.4					
	Passenger Mile \$1.64 \$0.86 \$1.77	Operating Expenses per Passenger Mile Operating Expenses per Unlinked Passenger Trip   \$1.64 \$28.63   \$0.86 \$38.48   \$1.77 \$13.86	Operating Expenses per Passenger Mile Operating Expenses per Unlinked Passenger Trip Unlinked Trips per Vehicle Revenue Mile   \$1.64 \$28.63 0.1   \$0.86 \$38.48 0.0   \$1.77 \$13.86 0.5					

Fixed Guideway Vehicles Available

Red



# Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA, 460 Hazleton, PA, 474 Bloomsburg-Berwick, PA

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.