

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Baltimore, MD  
717 Square Miles  
2,203,663 Population  
19 Pop. Rank out of 498 UZAs

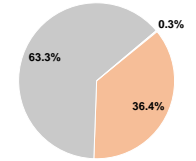
**Service Consumption**  
2,497,326 Annual Passenger Miles (PMT)  
1,732,799 Annual Unlinked Trips (UPT)  
5,421 Average Weekday Unlinked Trips  
4,198 Average Saturday Unlinked Trips  
2,416 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30201  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$11,998 0.3%  
Local Funds \$1,725,407 36.4%  
State Funds \$3,000,000 63.3%  
Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Total Operating Funds Expended \$4,737,405 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$385,226 8.6%  
Materials and Supplies \$66,590 1.5%  
Purchased Transportation \$3,868,100 86.0%  
Other Operating Expenses \$177,297 3.9%  
**Total Operating Expenses \$4,497,213 100.0%**  
Reconciling OE Cash Expenditures \$240,192  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

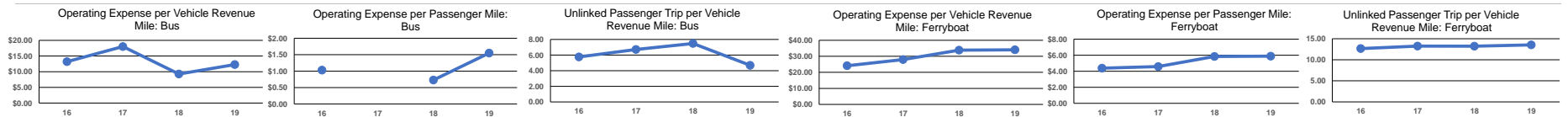
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$836,356	\$0	\$0	142,126	332,561	24,561	7,895	3.2	3	3	0.0%	9.0
Bus	\$3,660,857	\$0	\$0	2,355,200	1,400,238	298,330	48,633	1.4	20	17	15.0%	9.6
<b>Total</b>	<b>\$4,497,213</b>	<b>\$0</b>	<b>\$0</b>	<b>2,497,326</b>	<b>1,732,799</b>	<b>322,891</b>	<b>56,528</b>	<b>4.5</b>	<b>23</b>	<b>20</b>	<b>13.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$34.05	\$105.93	Ferryboat	\$5.88	\$2.51	13.5	42.1
Bus	\$12.27	\$75.28	Bus	\$1.55	\$2.61	4.7	28.8
<b>Total</b>	<b>\$13.93</b>	<b>\$79.56</b>	<b>Total</b>	<b>\$1.80</b>	<b>\$2.60</b>	<b>5.4</b>	<b>30.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.