

General Information

Urbanized Area Statistics - 2010 Census
Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs

Other UZAs Served
140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption
25,133,448 Annual Passenger Miles (PMT)
5,052,264 Annual Unlinked Trips (UPT)
17,295 Average Weekday Unlinked Trips
10,188 Average Saturday Unlinked Trips
2,484 Average Sunday Unlinked Trips

Database Information
NTDID: 30202
Reporter Type: Full Reporter

Service Area Statistics
1,848 Square Miles
949,401 Population

Service Supplied
6,269,264 Annual Vehicle Revenue Miles (VRM)
447,070 Annual Vehicle Revenue Hours (VRH)
182 Vehicles Operated in Maximum Service (VOMS)
224 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

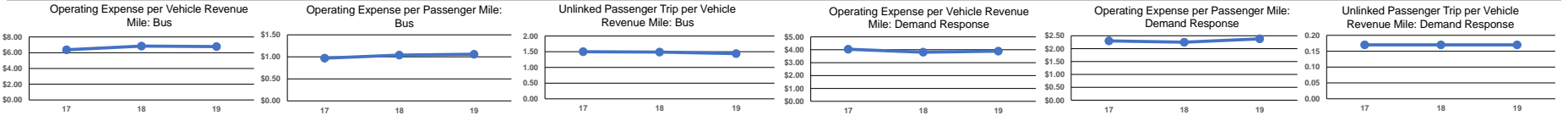
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response	35	71	\$2,023,928	\$0	\$0	\$0	\$2,023,928	
Bus	76	-	\$9,312,504	\$220,664	\$5,453,876	\$74,273	\$15,061,317	
Total	111	71	\$11,336,432	\$220,664	\$5,453,876	\$74,273	\$17,085,245	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,178,828	\$532,657	\$2,023,928	5,114,417	517,941	3,131,143	201,507	0.0	133	106	20.3%	3.2
Bus	\$21,269,557	\$4,946,688	\$15,061,317	20,019,031	4,534,323	3,138,121	245,563	0.0	91	76	16.5%	5.9
Total	\$33,448,385	\$5,479,345	\$17,085,245	25,133,448	5,052,264	6,269,264	447,070	0.0	224	182	18.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.89	\$60.44	Demand Response	\$2.38	0.2
Bus	\$6.78	\$86.62	Bus	\$1.06	1.4
Total	\$5.34	\$74.82	Total	\$1.33	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$6,442,100 19.1%
Local Funds \$35,168 0.1%
State Funds \$22,970,781 68.0%
Federal Assistance \$4,343,096 12.9%

Total Operating Funds Expended \$33,791,145 100.0%

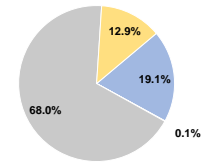
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$155,917 0.9%
State Funds \$4,035,123 23.6%
Federal Assistance \$12,894,205 75.5%

Total Capital Funds Expended \$17,085,245 100.0%

Summary of Operating Expenses (OE)

Labor \$20,026,042 59.9%
Materials and Supplies \$4,602,041 13.8%
Purchased Transportation \$6,108,601 18.3%
Other Operating Expenses \$2,711,701 8.1%
Total Operating Expenses \$33,448,385 100.0%
Reconciling OE Cash Expenditures \$342,760
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

