Staunton, VA 24401

Central Shenandoah Planning District Commission

2019 Annual Agency Profile

Executive Director: Ms. Bonnie Riedesel





Staunton-Waynesboro, VA

38 Square Miles

56,611 Population

461 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

25 Square Miles 50,043 Population

Service Consumption

275,059 Annual Unlinked Trips (UPT)

Service Supplied

575,810 Annual Vehicle Revenue Miles (VRM) 30,657 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30989

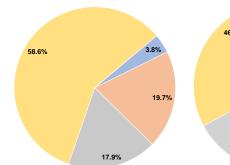
Reporter Type: Reduced Reporter

Financial Information

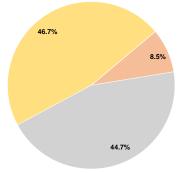




Fare Revenues 0.0% Local Funds \$5,444 8.5% State Funds \$28.561 44.7% Federal Assistance \$29.820 46.7% Other Funds \$0 0.0% **Total Capital Funds Expended** \$63,825 100.0%



Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

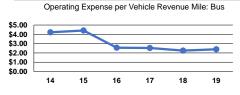
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	· -	2	\$152,638	\$2,270	\$0	7,240	63,079	3,470	2.0
Bus	-	9	\$1,225,527	\$77,342	\$63,825	267,819	512,731	27,187	2.0
Total	-	11	\$1,378,165	\$79,612	\$63,825	275,059	575,810	30,657	

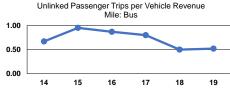
Performance Measures

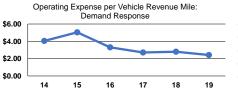
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$43.99
Bus	\$2.39	\$45.08
Total	\$2.39	\$44.95











Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.