

Baltimore County Department of Aging

2019 Annual Agency Profile

General Information

Service Consumption

38,533 Annual Unlinked Trips (UPT)

Service Supplied

274,283 Annual Vehicle Revenue Miles (VRM)
 25,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,000,897 Total Operating Expenses

Database Information

NTDID: 3R03-30130

Reporter Type: Rural General Public Transit

Financial Information

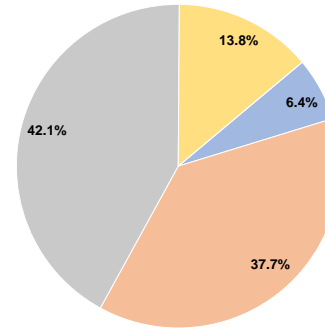
Sources of Operating Funds Expended

Fare Revenues	\$63,649	6.4%
Local Funds	\$377,796	37.7%
State Funds	\$421,551	42.1%
Federal Assistance	\$137,901	13.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,000,897	100.0%

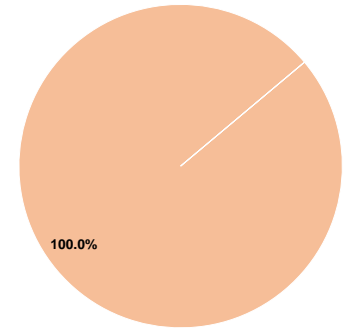
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,008	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,008	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,000,897	\$63,649	\$112,008	38,533	274,283	25,435
Total	20	-	\$1,000,897	\$63,649	\$112,008	38,533	274,283	25,435

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$39.35
Total	\$3.65	\$39.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.98	0.1	1.5
Total	\$25.98	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

