Ocean City, MD 21842

Mayor and City Council Town of Ocean City 2019 Annual Agency Profile

General Information		Financial Information						
		Sources of Operating Fur	nds Expended		Operating	Funding Sources	Capital	Funding Sources
		Fare Revenues	\$2,669,469	49.0%				
Service Consumption		Local Funds	\$1,119,564	20.6%	2	1.4%		
2,391,932 Annual Unlinked Trips (UPT)		State Funds	\$201,125	3.7%		5.3%		
		Federal Assistance	\$1,164,657	21.4%	3.7%	5.5%		
Service Supplied		Other Funds	\$288,678	5.3%	3.1%			
752,743 Annual V	ehicle Revenue Miles (VRM)	Total Operating Funds Expended	\$5,443,493	100.0%				
76,495 Annual V	ehicle Revenue Hours (VRH)							17.3%
Summary of Operating Ex	(penses (OE)	Sources of Capital Fund	Is Expended		20.6%	X	80.0%	
\$5,443,493 Total Operating Expenses		Fare Revenues	\$0	0.0%				
•		Local Funds	\$1,370,863	17.3%				
Database Information		State Funds	\$214,590	2.7%		49.0%		2
NTDID: 3R03-30155		Federal Assistance	\$6,341,813	80.0%		49.0%		
Reporter Type: Rural General Public Transit		Other Funds	\$0	0.0%				
		Total Capital Funds Expended	\$7,927,266	100.0%				
Operation Characteristics	-	Modal	Characteris	tics				
Operation Characteristics			Characteris	stics				
Operation Characteristics	Vehicles Oper	ated	Characteris	stics				
Operation Characteristics		ated	Characteris	tics				
Operation Characteristics	Vehicles Oper	ated	Characteris Fare	stics	Uses of Capital		Annual Vehicle	Annual Vehic
Mode	Vehicles Oper at Maximum Se	ated ervice Purchased Operating Transportation Expenses	Fare Revenues	tics	Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hour
Mode Demand Response	Vehicles Oper at Maximum Se Directly Operated 3	ated ervice Purchased Operating Transportation Expenses \$217,412	Fare Revenues \$1,094	tics	Funds \$242,783	7,669	Revenue Miles 41,705	Revenue Hou 4,91
Mode Demand Response Bus	Vehicles Oper at Maximum Se Directly Operated 3 59	ated rrvice Purchased Operating Transportation Expenses - \$217,412 - \$5,226,081	Fare Revenues \$1,094 \$2,668,375	tics	Funds \$242,783 \$7,684,483	7,669 2,384,263	Revenue Miles 41,705 711,038	Revenue Hou 4,91 71,57
Mode Demand Response	Vehicles Oper at Maximum Se Directly Operated 3	ated ervice Purchased Operating Transportation Expenses \$217,412	Fare Revenues \$1,094	tics	Funds \$242,783	7,669	Revenue Miles 41,705	
Mode Demand Response Bus Total	Vehicles Oper at Maximum Se Directly Operated 3 59 62	ated prvice Purchased Transportation - \$217,412 - \$5,226,081 - \$5,443,493	Fare Revenues \$1,094 \$2,668,375	stics	Funds \$242,783 \$7,684,483	7,669 2,384,263 2,391,932	Revenue Miles 41,705 711,038 752,743	Revenue Hou 4,9 71,5 76,4
Mode Demand Response Bus	Vehicles Oper at Maximum Se Directly Operated 3 59 62	ated rrvice Purchased Operating Transportation Expenses - \$217,412 - \$5,226,081	Fare Revenues \$1,094 \$2,668,375	stics	Funds \$242,783 \$7,684,483	7,669 2,384,263 2,391,932	Revenue Miles 41,705 711,038	Revenue Hou 4,9 71,55 76,45
Mode Demand Response Bus Total	Vehicles Oper at Maximum Se Directly Operated 3 59 62 Servio	ated prvice Purchased Transportation - \$217,412 - \$5,226,081 - \$5,443,493 ce Efficiency	Fare Revenues \$1,094 \$2,668,375	stics	Funds \$242,783 \$7,684,483	7,669 2,384,263 2,391,932 Operating Expenses	Revenue Miles 41,705 711,038 752,743 Service Effectiveness	Revenue Hou 4,91 71,53 76,45
Mode Demand Response Bus Total Performance Measures	Vehicles Oper at Maximum Se Directly Operated 3 59 62 Servio Operating Expenses per	ated Purchased Operating Transportation Expenses - \$217,412 - \$5,226,081 - \$5,443,493 ce Efficiency Operating Expenses per	Fare Revenues \$1,094 \$2,668,375		Funds \$242,783 \$7,684,483 \$7,927,266	7,669 2,384,263 2,391,932 Operating Expenses per Unlinked	Revenue Miles 41,705 711,038 752,743 Service Effectiveness Unlinked Trips per	Revenue Hou 4,9 71,5 76,4 Unlinked Trips p
Mode Demand Response Bus Total Performance Measures Mode	Vehicles Oper at Maximum Se Directly Operated 3 59 62 Servio Operating Expenses per Vehicle Revenue Mile	ated Purchased Operating Transportation Expenses - \$217,412 - \$5,226,081 - \$5,443,493 ce Efficiency Operating Expenses per Vehicle Revenue Hour	Fare Revenues \$1,094 \$2,668,375	Мс	Funds \$242,783 \$7,684,483 \$7,927,266	7,669 2,384,263 2,391,932 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 41,705 711,038 752,743 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hou 4,9 71,5 76,4 Unlinked Trips p Vehicle Revenue Ho
Mode Demand Response Bus Total	Vehicles Oper at Maximum Se Directly Operated 3 59 62 Servio Operating Expenses per	ated Purchased Operating Transportation Expenses - \$217,412 - \$5,226,081 - \$5,443,493 ce Efficiency Operating Expenses per	Fare Revenues \$1,094 \$2,668,375	Мс	Funds \$242,783 \$7,684,483 \$7,927,266	7,669 2,384,263 2,391,932 Operating Expenses per Unlinked	Revenue Miles 41,705 711,038 752,743 Service Effectiveness Unlinked Trips per	Revenue Hou 4,9 71,55 76,45

