

# The County Commissioners of Caroline County, Maryland

2019 Annual Agency Profile

## General Information

### Service Consumption

94,301 Annual Unlinked Trips (UPT)

### Service Supplied

693,736 Annual Vehicle Revenue Miles (VRM)  
 46,080 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,542,688 Total Operating Expenses

### Database Information

NTDID: 3R03-30186  
 Reporter Type: Rural General Public Transit

## Financial Information

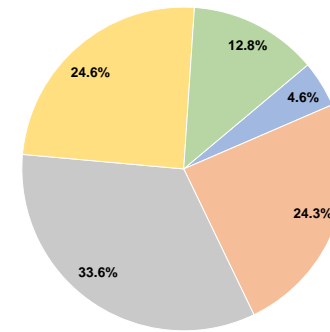
### Sources of Operating Funds Expended

Fare Revenues	\$71,283	4.6%
Local Funds	\$375,548	24.3%
State Funds	\$518,033	33.6%
Federal Assistance	\$379,857	24.6%
Other Funds	\$197,967	12.8%
<b>Total Operating Funds Expended</b>	<b>\$1,542,688</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$715,289	\$31,472	\$0	49,955	274,445	21,648
Bus	11	-	\$827,399	\$39,811	\$0	44,346	419,291	24,432
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,542,688</b>	<b>\$71,283</b>	<b>\$0</b>	<b>94,301</b>	<b>693,736</b>	<b>46,080</b>

## Performance Measures

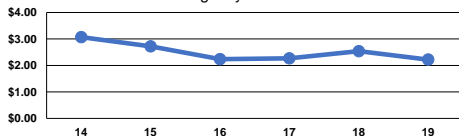
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$33.04
Bus	\$1.97	\$33.87
<b>Total</b>	<b>\$2.22</b>	<b>\$33.48</b>

### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.32	0.2	2.3
Bus	\$18.66	0.1	1.8
<b>Total</b>	<b>\$16.36</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

