

Queen Anne's County Department of Aging

2019 Annual Agency Profile

General Information

Service Consumption

26,662 Annual Unlinked Trips (UPT)

Service Supplied

268,470 Annual Vehicle Revenue Miles (VRM)
 25,777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,054,932 Total Operating Expenses

Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

Financial Information

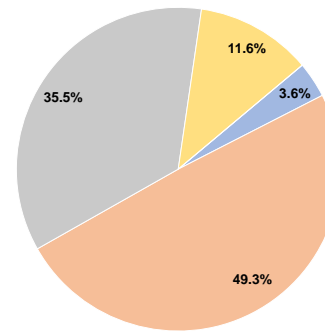
Sources of Operating Funds Expended

Fare Revenues	\$37,755	3.6%
Local Funds	\$520,551	49.3%
State Funds	\$374,396	35.5%
Federal Assistance	\$122,230	11.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,054,932	100.0%

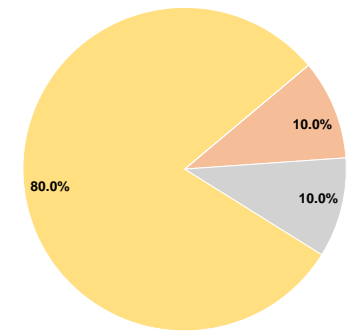
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,224	10.0%
State Funds	\$14,224	10.0%
Federal Assistance	\$113,795	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,243	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$221,420	\$18,847	\$142,243	10,392	71,604	11,700
Bus	5	-	\$833,512	\$18,908	\$0	16,270	196,866	14,077
Total	19	-	\$1,054,932	\$37,755	\$142,243	26,662	268,470	25,777

Performance Measures

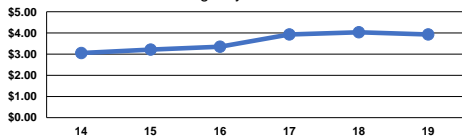
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$18.92
Bus	\$4.23	\$59.21
Total	\$3.93	\$40.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.31	0.1	0.9
Bus	\$51.23	0.1	1.2
Total	\$39.57	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

