

Borough of Mt. Carmel dba Lower Anthracite Transportation System

2019 Annual Agency Profile

137 West 4th Street
Mount Carmel, PA 17851

General Information

Service Consumption

32,821 Annual Unlinked Trips (UPT)

Service Supplied

65,120 Annual Vehicle Revenue Miles (VRM)
5,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$301,631 Total Operating Expenses

Database Information

NTDID: 3R04-30116

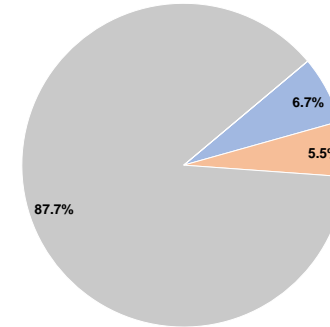
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,358	6.7%
Local Funds	\$16,596	5.5%
State Funds	\$264,677	87.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$301,631	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$301,631	\$20,358	\$0	32,821	65,120	5,900
Total	-	3	\$301,631	\$20,358	\$0	32,821	65,120	5,900

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.63	\$51.12
Total	\$4.63	\$51.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.19	0.5	5.6
Total	\$9.19	0.5	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

