

Warren County Transit Authority dba Transit Authority of Warren County

2019 Annual Agency Profile

General Information

Service Consumption

97,588 Annual Unlinked Trips (UPT)

Service Supplied

344,910 Annual Vehicle Revenue Miles (VRM)
23,143 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,405,094 Total Operating Expenses

Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

Financial Information

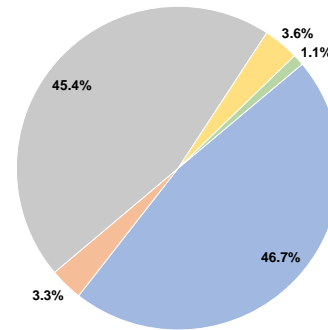
Sources of Operating Funds Expended

Fare Revenues	\$655,600	46.7%
Local Funds	\$46,500	3.3%
State Funds	\$637,347	45.4%
Federal Assistance	\$50,000	3.6%
Other Funds	\$15,647	1.1%
Total Operating Funds Expended	\$1,405,094	100.0%

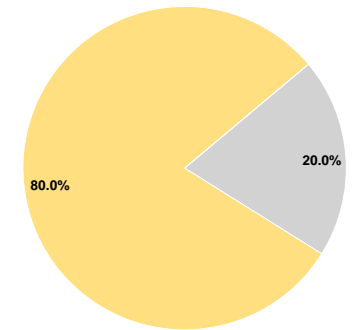
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,489	20.0%
Federal Assistance	\$105,958	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,447	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$623,753	\$610,213	\$132,447	32,874	157,157	12,895
Bus	3	-	\$781,341	\$45,387	\$0	64,714	187,753	10,248
Total	15	-	\$1,405,094	\$655,600	\$132,447	97,588	344,910	23,143

Performance Measures

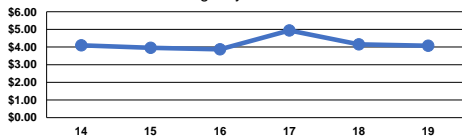
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$48.37
Bus	\$4.16	\$76.24
Total	\$4.07	\$60.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.97	0.2	2.5
Bus	\$12.07	0.3	6.3
Total	\$14.40	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

