

Schuylkill Transportation System

2019 Annual Agency Profile

General Information

Service Consumption

263,924 Annual Unlinked Trips (UPT)

Service Supplied

717,315 Annual Vehicle Revenue Miles (VRM)
 40,786 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,539,800 Total Operating Expenses

Database Information

NTDID: 3R04-30127
 Reporter Type: Rural General Public Transit

Financial Information

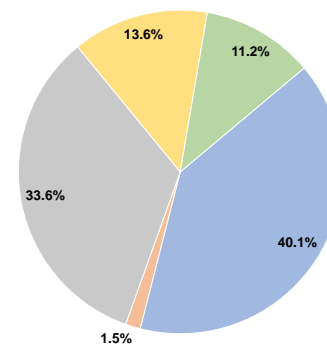
Sources of Operating Funds Expended

Fare Revenues	\$1,820,315	40.1%
Local Funds	\$67,915	1.5%
State Funds	\$1,524,925	33.6%
Federal Assistance	\$618,000	13.6%
Other Funds	\$508,645	11.2%
Total Operating Funds Expended	\$4,539,800	100.0%

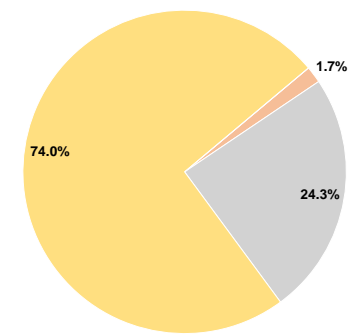
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,729	1.7%
State Funds	\$795,053	24.3%
Federal Assistance	\$2,417,720	74.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,267,502	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,322,273	\$1,650,823	\$373,347	74,713	394,808	21,090
Bus	10	-	\$2,217,527	\$169,492	\$2,894,155	189,211	322,507	19,696
Total	36	-	\$4,539,800	\$1,820,315	\$3,267,502	263,924	717,315	40,786

Performance Measures

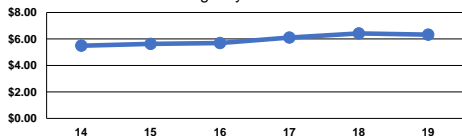
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$110.11
Bus	\$6.88	\$112.59
Total	\$6.33	\$111.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.08	0.2	3.5
Bus	\$11.72	0.6	9.6
Total	\$17.20	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

