

Indiana County Transit Authority dba IndiGO

2019 Annual Agency Profile

General Information

Service Consumption

429,653 Annual Unlinked Trips (UPT)

Service Supplied

641,561 Annual Vehicle Revenue Miles (VRM)

43,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,361,465 Total Operating Expenses

Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

Financial Information

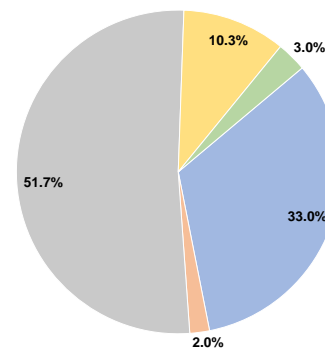
Sources of Operating Funds Expended

Fare Revenues	\$1,109,495	33.0%
Local Funds	\$66,155	2.0%
State Funds	\$1,737,754	51.7%
Federal Assistance	\$347,365	10.3%
Other Funds	\$100,696	3.0%
Total Operating Funds Expended	\$3,361,465	100.0%

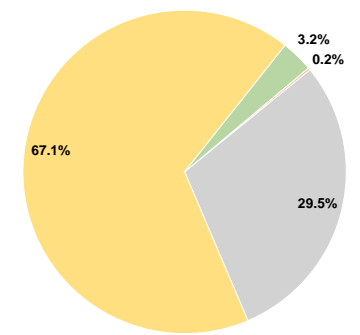
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,867	0.2%
State Funds	\$347,612	29.5%
Federal Assistance	\$791,191	67.1%
Other Funds	\$37,884	3.2%
Total Capital Funds Expended	\$1,179,554	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$618,952	\$540,926	\$75,767	23,960	199,689	9,756
Bus	14	-	\$2,742,513	\$568,569	\$1,103,787	405,693	441,872	33,930
Total	24	-	\$3,361,465	\$1,109,495	\$1,179,554	429,653	641,561	43,686

Performance Measures

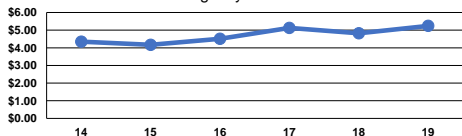
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$63.44
Bus	\$6.21	\$80.83
Total	\$5.24	\$76.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.83	0.1	2.5
Bus	\$6.76	0.9	12.0
Total	\$7.82	0.7	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

