

# Area Transportation Authority of North Central PA

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

420,242 Annual Unlinked Trips (UPT)

#### Service Supplied

1,546,223 Annual Vehicle Revenue Miles (VRM)  
 118,223 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$8,898,321 Total Operating Expenses

#### Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

### Financial Information

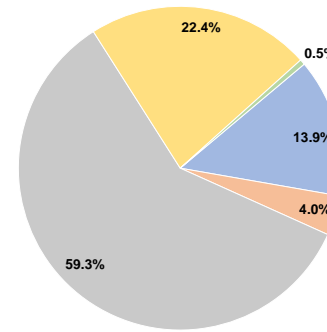
#### Sources of Operating Funds Expended

Fare Revenues	\$1,233,177	13.9%
Local Funds	\$354,368	4.0%
State Funds	\$5,272,694	59.3%
Federal Assistance	\$1,990,410	22.4%
Other Funds	\$47,672	0.5%
<b>Total Operating Funds Expended</b>	<b>\$8,898,321</b>	<b>100.0%</b>

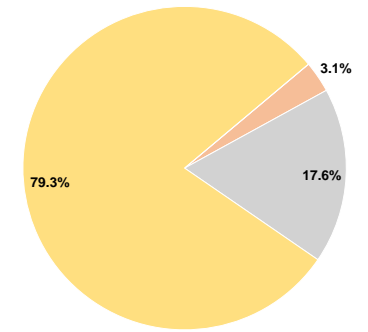
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$140,396	3.1%
State Funds	\$789,340	17.6%
Federal Assistance	\$3,562,920	79.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,492,656</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$5,206,411	\$776,722	\$2,605,740	146,958	821,668	68,075
Bus	25	-	\$3,657,065	\$436,437	\$1,886,916	265,628	688,556	49,192
Vanpool	3	-	\$34,845	\$20,018	\$0	7,656	35,999	956
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$8,898,321</b>	<b>\$1,233,177</b>	<b>\$4,492,656</b>	<b>420,242</b>	<b>1,546,223</b>	<b>118,223</b>

#### Performance Measures

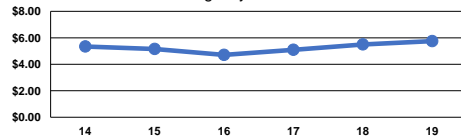
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.34	\$76.48
Bus	\$5.31	\$74.34
Vanpool	\$0.97	\$36.45
<b>Total</b>	<b>\$5.75</b>	<b>\$75.27</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.43	0.2	2.2
Bus	\$13.77	0.4	5.4
Vanpool	\$4.55	0.2	8.0
<b>Total</b>	<b>\$21.17</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

