

Central West Virginia Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

279,959 Annual Unlinked Trips (UPT)

Service Supplied

613,140 Annual Vehicle Revenue Miles (VRM)
 42,429 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,655,117 Total Operating Expenses

Database Information

NTDID: 3R05-30119
 Reporter Type: Rural General Public Transit

Financial Information

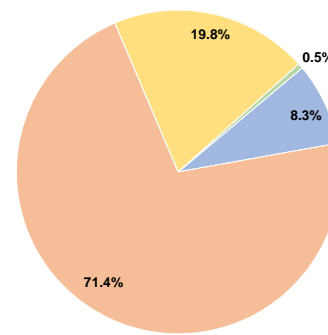
Sources of Operating Funds Expended

Fare Revenues	\$219,726	8.3%
Local Funds	\$1,896,872	71.4%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	19.8%
Other Funds	\$13,519	0.5%
Total Operating Funds Expended	\$2,655,117	100.0%

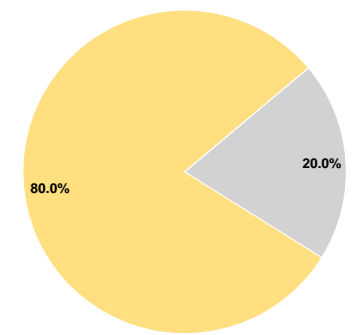
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,758	20.0%
Federal Assistance	\$103,032	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,790	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$252,326	\$4,341	\$0	4,341	70,286	9,738
Bus	14	-	\$2,402,791	\$215,385	\$128,790	275,618	542,854	32,691
Total	18	-	\$2,655,117	\$219,726	\$128,790	279,959	613,140	42,429

Performance Measures

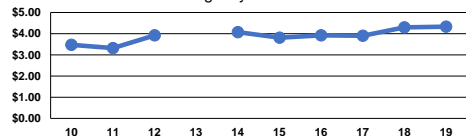
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$25.91
Bus	\$4.43	\$73.50
Total	\$4.33	\$62.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.13	0.1	0.4
Bus	\$8.72	0.5	8.4
Total	\$9.48	0.5	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

