

Potomac Valley Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

96,838 Annual Unlinked Trips (UPT)

Service Supplied

656,912 Annual Vehicle Revenue Miles (VRM)
27,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,859,911 Total Operating Expenses

Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

Financial Information

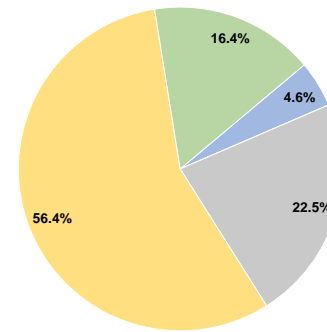
Sources of Operating Funds Expended

Fare Revenues	\$86,206	4.6%
Local Funds	\$0	0.0%
State Funds	\$418,837	22.5%
Federal Assistance	\$1,049,408	56.4%
Other Funds	\$305,460	16.4%
Total Operating Funds Expended	\$1,859,911	100.0%

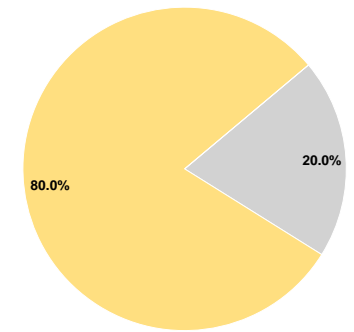
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,186	20.0%
Federal Assistance	\$16,742	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,928	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$560,551	\$38,529	\$20,928	22,892	195,232	8,119
Bus	12	-	\$1,299,360	\$47,677	\$0	73,946	461,680	19,616
Total	19	-	\$1,859,911	\$86,206	\$20,928	96,838	656,912	27,735

Performance Measures

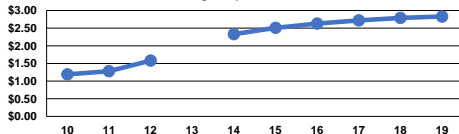
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$69.04
Bus	\$2.81	\$66.24
Total	\$2.83	\$67.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.49	0.1	2.8
Bus	\$17.57	0.2	3.8
Total	\$19.21	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

