http://www.littlekanawhabus.com/ P O Box 387 Grantsville, WV 26147

Little Kanawha Transit Authority 2019 Annual Agency Profile

General In	Financial Information									
	Sources of Operating Funds Expended			_	Operating Funding Sources		Capital Funding Sources			
		Fa	re Revenues	\$26,057	4.3%					
Service Consumption 43,503 Annual Unlinked Trips (UPT)		Local Funds		\$12,710	2.1%					
43,503 Annual Uniir	nked Trips (UPT)	Endor	State Funds A Assistance	\$246,796 \$322,608	40.6% 53.0%		0.0%			
Service Supplied			Other Funds	3322,606 \$2	0.0%	53.0%	4.3%	%		
165,692 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		- \$608,173	100.0%					
15,301 Annual Vehicle Revenue Hours (VRH)		Total Operating		\$000,175	100.078					
									20.0%	
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended						80.0%		
\$608,173 Total Operating Expenses		Fare Revenues		\$0	0.0%					
		Local Funds		\$0	0.0%					
Database Information			State Funds	\$30,914	20.0%					
NTDID: 3R05-30162		Federal Assistance		\$123,654	80.0%		40.6%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%					
		Total Capital	Funds Expended	\$154,568	100.0%					
			Modal	Characteris	tics					
Operation Characteristics	Vehicles Oper									
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours	
Demand Response	9	-	\$608,173	\$26,057		\$154,568	43,503	165,692	15,30	
Total	9	-	\$608,173	\$26,057		\$154,568	43,503	165,692	15,30	
Performance Measures										
Servi		ce Efficiency						Service Effectiveness	ervice Effectiveness	
			_				Operating Expenses			
N	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe	
Mode Demand Response	Vehicle Revenue Mile \$3.67	venicie	Revenue Hour \$39.75			ode emand Response	Passenger Trip \$13.98	Vehicle Revenue Mile 0.3	Vehicle Revenue Hou	
Total	\$3.67		\$39.75 \$39.75			otal	\$13.98 \$13.98	0.3	2.8	
Operating Expense per Vehicl Agency Total		nlinked Passenger Trips p Mile: Agency								
5.00	0.30									
8.00	0.20									
2.00	0.15									
1.00	0.10									
.00	0.00		45 40 47 17							
10 11 12 13 14 15	6 16 17 18 19 10	11 12 13 14	15 16 17 18	19						