

Little Kanawha Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

43,503 Annual Unlinked Trips (UPT)

Service Supplied

165,692 Annual Vehicle Revenue Miles (VRM)
15,301 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$608,173 Total Operating Expenses

Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

Financial Information

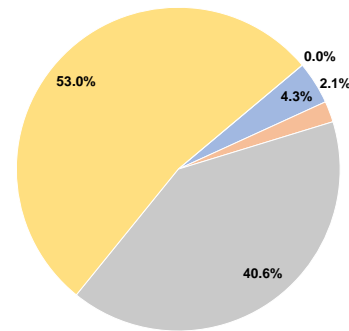
Sources of Operating Funds Expended

Fare Revenues	\$26,057	4.3%
Local Funds	\$12,710	2.1%
State Funds	\$246,796	40.6%
Federal Assistance	\$322,608	53.0%
Other Funds	\$2	0.0%
Total Operating Funds Expended	\$608,173	100.0%

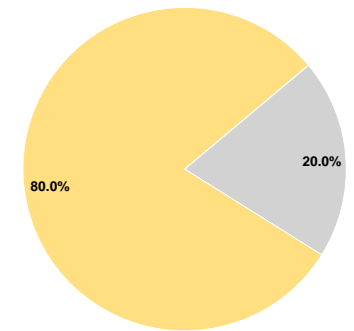
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,914	20.0%
Federal Assistance	\$123,654	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,568	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$608,173	\$26,057	\$154,568	43,503	165,692	15,301
Total	9	-	\$608,173	\$26,057	\$154,568	43,503	165,692	15,301

Performance Measures

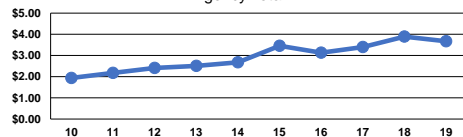
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$39.75
Total	\$3.67	\$39.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.98	0.3	2.8
Total	\$13.98	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

