753 Marconi Drive P.O. Box 436 Hamlin, WV 25523

Tri River Transit

2019 Annual Agency Profile

Service Consumption 112,428 Annual Unlinked Trips (UPT) State Funds 89,808 Annual Vehicle Revenue Miles (VRM) 49,9308 Annual Vehicle Revenue Miles (VRM) 101,939 Annual Vehicle Revenue Miles (VRM) 101,930 Annual Vehicle Revenue Miles (VRM) 102,930 Annual Vehicle Revenue Miles (VRM) 102,930 Annual Vehicle Revenue Miles (VRM) 1030 Annual Vehicle Revenue Miles (VRM) 104,930 Annual Vehicle Revenue Miles (VRM) 104,930 Annual Vehicle Revenue Miles (VRM) 105,930 State Funds 105,930 St	Fare Revenues Site, Ber 3.8% Local Funds S55, 414 3.1% Local Funds S55, 414 32.3% Federal Assistance \$1,101,039 60.8% Other Funds S999 0.1% Revenue Miles (VRM) Total Operating Funds Expended \$1,812,180 100.0% State Funds S0 0.0% State Funds S0,020,125 80.0% Federal Assistance S23,96 100.0% State Funds S0,00% 0.0% Other Funds S03,125 80.0% Vehicles Operated at Maximum Service Modal Characteristics Vehicles Operated S59,390 at Maximum Service Directly Purchased Operating Expenses Revenue Korr Service Efficiency S23,90 Service Efficiency Service Effectivenees Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue M	Service Consumption 112,428 Annual Unlinked Trips (UPT) Service Supplied 899.026 Annual Vehicle Revenue Miles (VRM) 41.699 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses Database Information NTDID: SR05:0183 Reporter Type: Rural Centeral Public Transit Mode Operating Expenses 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Service Consumption 112.428 Annual Uninked Trips (UPT) Service Supplied 893.08 Annual Vehicle Revenue Miles (VRM) 41.693 Annual Vehice Revenue Miles (VRM) 51.012.180 Total Operating Expenses Database Information NTDis: SR05-3018 A Reporter Type: Rural General Public Transit Vehicle Soperated 112.428 Annual Vehice Revenue Miles (VRM) 51.012.180 Total Operating Expenses Database Information NTDis: SR05-3018 A Reporter Type: Rural General Public Transit Vehicle Soperated 112.428 Annual Vehice Revenue Miles (VRM) State Funds \$50, 761 200% Database Information NTDis: SR05-3018 A Reporter Type: Rural General Public Transit Vehicle Soperated 124.280 Total Operating Expenses Vehicle Revenue Miles (VRM) State Funds \$50, 761 200% Total Operating Expenses Vehicle Revenue Miles (VRM) State Funds \$50, 761 200% Total Operating Expenses Vehicle Revenue Miles (VRM) State Funds \$50, 761 200% Total Operating Expenses Vehicle Revenue Miles (VRM) State Funds \$50, 761 200% Total Operating Expenses Service Efficiency Operating Expenses per Vehicle Revenue Miles (VRM) State Funds \$50, 761 200% State Funds \$50, 761 200% State Funds \$253, 906 112, 428 809, 908 41, 60 State Funds \$253, 906 112, 428 809, 908 41, 60 State Funds Annual Vehice Revenue Miles (VRM) State Funds Revenue Miles (VRM) State Funds Revenue Miles (VRM) State Funds Annual Vehice Revenue Miles (VRM) State Funds Annual Vehice Revenue Miles (VRM) State Funds Revenue Miles (VRM) State Funds Annual Vehice Revenue Miles (VRM) State Funds Annual Vehice Revenue Miles (VRM) State Funds Annual Vehice Revenue Miles (VRM) State Funds Revenue Miles	112,428 Annual Unlinked Service Supplied					ancial Inf					
Service Consumption 112,428 Annual Unlinked Trips (UPT) Local Funds State Funds \$55,414 State Funds 3,1% State State Funds 0,1% State State 0,1% State Service Supplied 899,906 Annual Vehicle Revenue Miles (VRM) 41,899 Annual Vehicle Revenue Hours (VRH) Total Operating Funds \$1,812,180 100,0% 0,1% 0,1% 0,0%	d Trips (UPT) State Funds \$55,141 3.1% Federal Assistance \$1,101,039 60.8% Other Funds \$285,761 3.23% Federal Assistance \$1,101,039 60.8% Revenue Miles (VRM) Revenue Mours (VRH) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$50,781 20.0% State Funds \$50,781 20.0% Model Characteristics Vehicles Operated at Maximum Service Directly Purchased Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Service Efficiency Operating Expenses per Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Hour Service Efficiency Operating Expenses per Vehicle Sources of Operating Expenses per Vehicle Source Site Site Site Site Site Site Site Sit	Barvice Consumption 11/2/22 Annual While Trips (UPT) Service Supplied B99,985 Annual While Revenue Miles (VRM) 899,985 Annual While Revenue Miles (VRM) 899,985 Annual While Revenue Miles (VRM) 899,985 Annual While Revenue Miles (VRM) 81,985 Annual While Revenue Miles (VRM) 81,995 Annual While Revenue Miles (VRM) 8	Service Consumption 112:428 Annual Vehicle Revenue Miles (VRM) 39:508 Annual Vehicle Revenue Miles (VRM) 30:508 Annual Vehicle Revenue Miles (VRM) 30:	112,428 Annual Unlinked Service Supplied						Operating	Funding Sources	Capital	Funding Sources	
112,428 Annual Unlinked Trips (UPT) State Funds \$585,761 32.3% Service Supplied Other Funds \$999 0.1% 0.3% 899.908 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended \$1,812,180 100.0% Sammary of Operating Expenses (OE) Sources of Capital Funds Expended \$0.0% 33% State Funds \$0 0.0% 323% Obtatbase Information State Funds \$00.0% 323% NTDD: 3R05-30183 Federal Assistance \$203,125 80,0% Reporter Type: Rural General Public Transit Other Funds \$0 0.0% Operating Expenses Vehicles Operated \$253,906 100.0% att Maximum Service Modal Characteristics Annual Vehicke Trips Operation Characteristics Vehicles Operated \$1,812,180 \$40.0% Jate 14 Transportation \$598,930 \$98,965 \$64.970 Joint Capital Funds \$99,900 \$98,965 \$64.970 21.779 Joint Capital Funds S99,900 \$98,965 \$64.970 21.779 Joint Capital Funds S99,900 \$98,965 \$64.970 21.779 Joint Capital Funds S99,900 \$98,965 \$64.970 21.779	d Trips (UPT) State Funds \$585,761 32.3% Federal Assistance \$1,101.039 60.3% Other Funds \$999 0.1% Revenue Miles (VRM) Total Operating Funds Expended \$1,812,180 10.0% Revenue Hours (VRH) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$50,781 20.0% Total Capital Funds Expended \$253,906 10.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues \$64,970 21,779 357,924 20.0% 10 - \$1,215,780 \$59,602 \$188,930 90,649 \$41,194 \$21,003 \$64,970 \$21,779 357,924 20.0% 10 - \$1,215,780 \$59,602 \$188,930 \$9,565 \$64,970 \$21,779 357,924 20.0% 10 - \$1,215,780 \$59,602 \$188,930 \$9,565 \$64,970 \$21,779 357,924 20.0% 10 - \$1,215,780 \$59,602 \$188,930 \$9,565 \$64,970 \$21,779 357,924 20.0% 11 - \$1,215,780 \$59,602 \$188,930 \$9,0649 \$41,194 \$21,00 24 - \$1,812,180 \$66,967 \$253,906 112,428 \$89,908 \$41,6 Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehice Revenue Hour Vehicle Revenue Hour \$253,906 \$112,428 \$89,908 \$41,6 Demand Response \$27,38 0.1 Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Hour \$253,906 \$112,428 \$89,908 \$41,6 Demand Response \$27,38 0.1 Vehicle Revenue Hour Vehicle Revenue Hour \$253,906 \$112,428 \$89,908 \$41,6 Demand Response \$27,38 0.1 Vehicle Revenue Hour Vehicle Revenue Hour \$253,906 \$112,428 \$89,908 \$41,6 Demand Response \$27,38 0.1 Vehicle Revenue Hour Vehicle Revenue Hour \$253,906 \$112,428 \$89,908 \$41,6 Demand Response \$27,38 0.1 Vehicle Revenue Hour \$27,38	112.428 Annual Unlinked Trips (UPT) State Funds State Funds State Funds State	112.228 Annual Unlinked Trips (UPT) Stine Funds \$5868,761 9.23% Other Funds \$599,90 0.1% 00% Total Operating Funds Expended 51.812.100 00% 00% 0.1% 00% 0.0% 00% 0.	112,428 Annual Unlinked Service Supplied										
Federal Assistance Federal Assistance \$1,010.39 60.8% 899,008 Annual Vehicle Revenue Miles (VRM) 41,099 Annual Vehicle Revenue Hours (VRH) Total Operating Funds Expended \$1,812,180 100.0% Summary of Operating Expenses (S1.812,180 total Operating Expenses) Sources of Capital Funds Expended 50 0.0% Statabase Information NTDD: 3R05-30183 Reporter Type: Rural General Public Transit State Funds \$0 0.0% 323% Detail Funds State Funds \$0.04% 0.0% 323% Detail Funds State Funds \$0.04% 323% Detail Funds State Funds \$0.04% 323% Detail Funds State Funds \$0.04% 323% Total Operating Expenses State Funds \$0.04% 323% Total Capital Funds State Funds \$0.04% 323% Total Capital Funds State Funds \$0.04% 323% Deperation Expenses Revenue \$0.04% 30.04% Deperation State Funds \$0.04% \$0.04% \$0.04% Deperation Expenses Revenue \$0.04% \$0.04% Depended Transportation Expenses \$0.04% \$0.649 State Funds \$0.04% \$0.649 \$18.838 <th>Federal Assistance \$1,10,039 60.8% 3.8% Other Funds \$999 0,1% 60.8% 3.8% 3.3% Revenue Miles (VRM) Revenue Hours (VRH) Total Operating Funds Expended \$1,812,180 100.0% 5.000 5.00</th> <th>Pedral Assistance S1.01.03 60.8% S09.908 Annual Vehicle Revenue Miles (VRM) 41,699 Annual Vehicle Revenue Miles (VRM) 51,812,180 Total Operating Expenses Internation S1.01.03 60.8% Other Funds Expended 51,812,180 Total Operating Expenses (OE) 51,812,180 Total Operating Expenses (OE) S1812,180 Total Operating Expenses S1812,180 S183,380 S184,80 C1,777 S17,724 20,98 S1812,180 S183,40 C1,777 S17,724 20,98 S1812,180 S183,40 C1,777 S17,724 20,99,080 41,02 S182,836 S18,40 C1,777 S17,724 20,99,080 41,02 S182,836 S18,40 C1,777 S17,724 20,99,080 41,02 S182,836 S18,40 02,10,2 S182,836 S18,41 02,2 S183,40 02,10,2 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S184,40 S184,40 S184,40 S184,40 S184,40 S184,40 S184,40 S184,40</th> <th>Pederal Assistance \$1,101,00 = Funds \$999 0,00 = Funds \$990 0,00 =</th> <th>Service Supplied</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Federal Assistance \$1,10,039 60.8% 3.8% Other Funds \$999 0,1% 60.8% 3.8% 3.3% Revenue Miles (VRM) Revenue Hours (VRH) Total Operating Funds Expended \$1,812,180 100.0% 5.000 5.00	Pedral Assistance S1.01.03 60.8% S09.908 Annual Vehicle Revenue Miles (VRM) 41,699 Annual Vehicle Revenue Miles (VRM) 51,812,180 Total Operating Expenses Internation S1.01.03 60.8% Other Funds Expended 51,812,180 Total Operating Expenses (OE) 51,812,180 Total Operating Expenses (OE) S1812,180 Total Operating Expenses S1812,180 S183,380 S184,80 C1,777 S17,724 20,98 S1812,180 S183,40 C1,777 S17,724 20,98 S1812,180 S183,40 C1,777 S17,724 20,99,080 41,02 S182,836 S18,40 C1,777 S17,724 20,99,080 41,02 S182,836 S18,40 C1,777 S17,724 20,99,080 41,02 S182,836 S18,40 02,10,2 S182,836 S18,41 02,2 S183,40 02,10,2 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S183,40 02,10,40 S184,40 S184,40 S184,40 S184,40 S184,40 S184,40 S184,40 S184,40	Pederal Assistance \$1,101,00 = Funds \$999 0,00 = Funds \$990 0,00 =	Service Supplied										
Service Supplied Other Funds \$399 0.1% 899,908 Annual Vehicle Revenue Miles (VRM) 41,999 Annual Vehicle Revenue Miles (VRM) 41,999 Annual Vehicle Revenue Miles (VRM) 41,999 Annual Vehicle Revenue Miles (VRM) 51,812,180 Total Operating Expenses \$0 0.0% Local Funds \$50,781 20.0% Colal Funds \$50,781 20.0% Colal Characteristics Vehicles Operated at Maximum Service Vehicles Operated Transportation Expenses Revenues \$0 0.0% Colal Characteristics Vehicles Operated at Maximum Service Vehicles Operated Transportation Expenses Revenues \$0 0.0% Colal Characteristics Vehicles Operated at Maximum Service Vehicles Operated Transportation Expenses Revenues \$0 0.0% Colal Characteristics Vehicles Operated at Maximum Service Vehicles Operated Transportation \$2,23,906 100.0% Colal Characteristics Vehicles Operated 24 - \$1,215,790 \$29,905 100.0% Colal Characteristics Coperating Expenses Revenues \$0 0.0% Colal Characteristics Vehicles Operated 24 - \$1,215,790 \$29,565 \$64,970 21,779 35 Coral 2,24 - \$1,215,790 \$25,906 112,428 89 Performance Measures Service Efficiency Mode Parating Expenses per Vehicle Revenue Mile Vehicle Revenue	Other Funds \$999 0.1% Revenue Miles (VRM) Revenue Mours (VRH) Total Operating Funds Expended \$1,812,180 100.0% Sources of Capital Funds Expended Sources of Capital Funds Expended Sources 0.0% Expenses Sources of Capital Funds Expended Sources 0.0% State Funds \$50.781 20.0% State Funds \$50.781 20.0% Other Funds \$203.125 80.0% Other Funds \$203.125 80.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenue Mile Sources of Sou	Barvice Supplied Barvice Supp	Service Supplied		Trips (UPT)		State Funds				0.1%			
Vehicles Operated Sources of Capital Funds Expended Sources of Capital Funds Expended S1,812,180 Total Operating Expenses Sources of Capital Funds Expended 50,0% 31% S1,812,180 Total Operating Expenses Sources of Capital Funds Expended 50,0% 323% Statabase Information NTDID: \$R05-30183 Sources of Capital Funds Expended 50,0% 323% Reporter Type: Rural General Public Transit Federal Assistance \$203,12 80,0% Model Operating Expenses Vehicles Operated at Maximum Service Total Capital Funds Expended \$253,906 100,0% Demand Response 10 \$253,906 100,0% Suman Service State Funds \$30,0% 323% Operating Expenses Vehicles Operated \$253,906 100,0% Suss 10 \$1,215,790 \$59,430 90,649 Soral 24 \$1,215,790 \$59,430 \$124,28 Suss 10 \$1,215,790 \$59,430 \$253,906 112,428 Suss 10 \$1,215,790 \$59,430 \$253,906 112,428 Suss 24 \$1,812,180 \$68,967 \$253,906 112,428 Suss \$1,67 \$28,933 Bus \$13,314 Unlink	Revenue Miles (VRM) Revenue Hours (VRH) rs (OE) Sources of Capital Funds Expended Expenses Second Fare Revenues Sources of Capital Funds Expended Fare Revenues Sources of Capital Funds Expended Fare Revenues Sources of Capital Funds Sources State Funds Sources of Capital Funds Sources Vehicles Operated at Maximum Service Directly State Funds Sources of Capital Funds Sources Sources of Capital	Vehicle Revenue Niles (VRM) 41,599 Annual Vehicle Revenue Niles (VRM) 41,599 Annual Vehicle Revenue Niles (VRM) 41,599 Annual Vehicle Revenue Niles (VR) Total Operating Funds Expended 51,812,180 50,075 0	Verified State Funds 1,000 Anual Vehicle Revenue Miles (VRM) 1,000 Anual Vehicle Revenue Miles (VRM) State Funds Expended State Funds State Funds State Funds State Funds State			Fed	eral Assistance	\$1,101,039	60.8%					
41,699 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) \$1,612,120 Total Operating Expenses Sources of Capital Funds Expended Fare Revenues \$0 0.0% 0.0% 0.0% State Funds \$20 0.0% 0.0% 0.0% Database Information NTDID: 3R05-30183 Reporter Type: Rural General Public Transit State Funds \$20,78 22.0% 0.0% 22.3% 22.3% Operating Expenses Colspan="2">Colspan="2" Colspan="2">Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Service Efficiency Service Efficiency Colspan= Colspan= 2 Colspan= 2 Colspan= 2 Colspan= 2 Colspan= 2	Revenue Hours (VRH) bes (OE) Expenses Beo (DE) Expenses Beo (DE) Expenses Beo (DE) Expenses Beo (DE) Expenses Beo (DE) Expenses Beo (DE) Expenses Beo (DE) Expenses Beo (DE) Fare Revenues State Funds State State Funds State Funds State Funds State Funds State Funds State Funds State Funds State Funds State Funds State State Funds State Fu	41,699 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) S1al 21,180 Total Operating Expenses Babase information NTDID: 3R05-30183 Reporter Type: Rural General Public Transit Defrait Capital Funds Expended S253,906 100.0% Total Capital Funds Expended S253,906 100.0% S36,907 S253,906 100.0% S36,907 S253,906 100.0% S36,907 S253,906 100.0% S36,907 S253,906 112,428 Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Revenue Miles Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile S22,91 S43,46 Code S22,91 S43,46 S16,12 0,1 2 S43,46 S16,12 0,1 2 S16,12 0,1 2 S	41,699 Annual Vehicle Revenue Hours (VRH) 200 Summary of Operating Expenses (OE) S1,812,180 Total Operating Expenses (OE) NTODID: SR05-30133 Reporter Type: Rural General Public Transit Sources of Capital Funds Expended State Funds State Funds State Stat	200 002 Annual Vahiala B			Other Funds	\$999	0.1%	60.8%	3.8%			
41,899 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) \$1,812,180 Total Operating Expenses Sources of Capital Funds Expended Fare Revenues \$0 0.0% 0.0% 0.0% State Funds \$20 0.0% 0.0% 32.3% 32.3% 32.3% 32.3% Operating Expenses \$0 0.0% State Funds \$50,781 20.0% 0.0% 32.3%	Revenue Hours (VRH) bes (OE) Expenses Beorgen State Funds State State State State State State Sta	41,899 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses Agency Total Operating Expenses States Funds Reporter Type: Rural General Public Transit Total Capital Funds Expended States Funds State Funds Sta	41,699 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended S132130 fotal Operating Expenses (OE) S132150 fotal Operating Expenses (OE) S1321570 fotal Operating Expenses (OE) S1331 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	099,900 Annual Venicle P	Revenue Miles (VRM)	Total Operatin	g Funds Expended	\$1,812,180	100.0%		3.1%			
\$1,812,180 Total Operating Expenses Fare Revenues \$0 0.0% Database Information NTDID: 3005-30183 Reporter Type: Rural General Public Transit Federal Assistance \$203,125 80.0% 32.3% Demand Response 10 Purchased Operating Expenses per Vehicle Revenue Nie Purchased So 0.0% 32.3% Demand Response State Funds \$50,781 20.0% 30.0% 32.3% Demand Response State Funds State Funds \$50,0781 20.0% 32.3% Obstate Funds State Funds \$50,0781 20.0% 32.3% Operating Centry Purchased Operating Expenses Revenues State Funds Annual Victor Mode Operating Expenses State Flores State Funds Annual Victor Annual Victor Operating Expenses 10 - \$1,812,180 \$89,901 \$9,565 \$64,970 21,779 35 State Flore Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Demand Response \$1,67 \$28,93 Demand Response \$27.38 Unlinked Trip Operating Expenses per Vehicle Revenue Hour Service Efficiency Service	ses (OE) Expenses Sources of Capital Funds Expended Fare Revenues Coal Funds Sources of Capital Funds Expended Local Funds Sources for Revenues Sources of Capital Funds Sources for Revenues Coperating Expenses Revenues Sources for Revenues Sources for Revenues Revenue Mile Sources for Revenues Mile So	Summary of Operating Expenses S1,812,180 Total Operating Expenses Database Information NUB: \$R05-30133 Reporter Type: Rural General Public Transit Deferating Expenses Vehicles Operated at Maximum Service Vehicles Operated tat Maximum Service Nodal Characteristics Vehicles Operated tat Maximum Service Nodal Characteristics Vehicles Operated tat Maximum Service Nodal Characteristics Service Efficiency Noted S1,812,180 State Funds S25,906 Noted Directly Noted Directly Noted S25,906 S1,812,180 S80,907 S1,812,180 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812 S1,812	Summary of Operating Expenses (DE) Shabase Information NTDID: R05-30183 Reporter Type: Rural General Public Transit Vehicles Operating State Funds Reporter Type: Rural General Public Transit Vehicles Operating State Funds State Fu				· ·							
\$1,812,180 Total Operating Expenses Fare Revenues \$0 0.0% Database Information NTDD:: State Funds \$50,781 20.0% 32.3% Reporter Type: Rural General Public Transit Model Cher Funds \$0 0.0% Other Funds \$0 0.0% 32.3% Departing Expenses Vehicles Operated at Maximum Service Modal Characteristics 30 0.0% Demand Response 14 - \$596,390 \$9,565 \$64,970 21,779 35 Bus State Efficiency State Ficiency Service Efficiency Service Efficiency Service Efficiency Wode Operating Expenses per Vehicle Revenue Nie Operating Expenses per Vehicle Revenue Nie Operating Expenses per Vehicle Revenue Nie Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Wode State Revenue Nie State Revenue Nie Service Revenue Nie Service Sa Sa Sa Subs State State Revenue Nie State Sa Sa Sa Sa Sa Subs State Sa Sa Sa Sa Sa Sa Subs Sa <td>Expenses Fare Revenues \$0 0.0% 0.0% State Funds Source Finds \$0 0.0% 0.0% State Funds \$50,781 20.0% State Funds \$203,125 80.0% Other Funds \$0 0.0% Total Capital Funds \$203,125 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Revenues Fare Revenues Source At a spenses Revenues Service Efficiency Site Site 7,00 Operating Expenses per Vehicle Revenue Mile Source Site Site 8,967 Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Site 7 \$253,906 Site 7 \$253,906 Site 7 \$253,906 Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Site 7 \$253,906 Site 7 \$253,906 Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Site 7 \$253,906 Site 7 \$253,906 Site 7 \$253,906 Site 7 \$253,906 Site 7 <td< td=""><td>S1,812,180 Total Operating Expenses Fare Revenues S0 0.0% Database Information NTDD: 3R05-30183 State Funds \$50,781 20.0% 32.3% Reporter Type: Rural General Public Transit Other Funds \$0 0.0% 32.3% Other Funds \$00 0.0% 0.0% 32.3% Other Funds \$00 0.0% 0.0% 32.3% Other Funds S0 0.0% 0.0% Other Funds \$00 0.0% 0.0% Other Funds S0 0.0% 0.0% Other Funds S0 0.0% 0.0% Operation Characteristics Vehicles Operated \$253,906 100.0% Mode Operating Expenses Revenue Miles Annual Vehicle Operation Characteristics Vehicles Operated \$253,906 100.0% Database 0 - \$50,893 \$50,55 \$64,970 21,773 \$37,924 20,69 Database 10 - \$1,215,709 \$53,402 \$188,936 90,649 \$41,984 21,0 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile \$1,6</td><td>S1.812,180 Total Operating Expenses Fare Revenues S0 0.0% Database Information NTDID: SR05-30133 Reporter Type: Rural General Public Transit State Funds S0 0.0% 32.3% Demand Response Vehicles Operated at Maximum Service Modal Characteristics 30.0% 32.3% 32.3% Mode Directly Purchased Operating Service Parchased Operating Service Fare Revenue Mile Service Uses of Capital Funds Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Operating Service Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Service Efficiency Unlinked Trips per Vehicle Revenue Mile Operating Expenses S22.4 S57.66 S13.41 0.1 0.2 0.1 Sus S2.2.4 S57.66 S13.41 0.1 0.2 0.1 0.1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>20.0</td></td<></td>	Expenses Fare Revenues \$0 0.0% 0.0% State Funds Source Finds \$0 0.0% 0.0% State Funds \$50,781 20.0% State Funds \$203,125 80.0% Other Funds \$0 0.0% Total Capital Funds \$203,125 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Revenues Fare Revenues Source At a spenses Revenues Service Efficiency Site Site 7,00 Operating Expenses per Vehicle Revenue Mile Source Site Site 8,967 Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Site 7 \$253,906 Site 7 \$253,906 Site 7 \$253,906 Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Site 7 \$253,906 Site 7 \$253,906 Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Site 7 \$253,906 Site 7 \$253,906 Site 7 \$253,906 Site 7 \$253,906 Site 7 <td< td=""><td>S1,812,180 Total Operating Expenses Fare Revenues S0 0.0% Database Information NTDD: 3R05-30183 State Funds \$50,781 20.0% 32.3% Reporter Type: Rural General Public Transit Other Funds \$0 0.0% 32.3% Other Funds \$00 0.0% 0.0% 32.3% Other Funds \$00 0.0% 0.0% 32.3% Other Funds S0 0.0% 0.0% Other Funds \$00 0.0% 0.0% Other Funds S0 0.0% 0.0% Other Funds S0 0.0% 0.0% Operation Characteristics Vehicles Operated \$253,906 100.0% Mode Operating Expenses Revenue Miles Annual Vehicle Operation Characteristics Vehicles Operated \$253,906 100.0% Database 0 - \$50,893 \$50,55 \$64,970 21,773 \$37,924 20,69 Database 10 - \$1,215,709 \$53,402 \$188,936 90,649 \$41,984 21,0 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile \$1,6</td><td>S1.812,180 Total Operating Expenses Fare Revenues S0 0.0% Database Information NTDID: SR05-30133 Reporter Type: Rural General Public Transit State Funds S0 0.0% 32.3% Demand Response Vehicles Operated at Maximum Service Modal Characteristics 30.0% 32.3% 32.3% Mode Directly Purchased Operating Service Parchased Operating Service Fare Revenue Mile Service Uses of Capital Funds Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Operating Service Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Service Efficiency Unlinked Trips per Vehicle Revenue Mile Operating Expenses S22.4 S57.66 S13.41 0.1 0.2 0.1 Sus S2.2.4 S57.66 S13.41 0.1 0.2 0.1 0.1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>20.0</td></td<>	S1,812,180 Total Operating Expenses Fare Revenues S0 0.0% Database Information NTDD: 3R05-30183 State Funds \$50,781 20.0% 32.3% Reporter Type: Rural General Public Transit Other Funds \$0 0.0% 32.3% Other Funds \$00 0.0% 0.0% 32.3% Other Funds \$00 0.0% 0.0% 32.3% Other Funds S0 0.0% 0.0% Other Funds \$00 0.0% 0.0% Other Funds S0 0.0% 0.0% Other Funds S0 0.0% 0.0% Operation Characteristics Vehicles Operated \$253,906 100.0% Mode Operating Expenses Revenue Miles Annual Vehicle Operation Characteristics Vehicles Operated \$253,906 100.0% Database 0 - \$50,893 \$50,55 \$64,970 21,773 \$37,924 20,69 Database 10 - \$1,215,709 \$53,402 \$188,936 90,649 \$41,984 21,0 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile \$1,6	S1.812,180 Total Operating Expenses Fare Revenues S0 0.0% Database Information NTDID: SR05-30133 Reporter Type: Rural General Public Transit State Funds S0 0.0% 32.3% Demand Response Vehicles Operated at Maximum Service Modal Characteristics 30.0% 32.3% 32.3% Mode Directly Purchased Operating Service Parchased Operating Service Fare Revenue Mile Service Uses of Capital Funds Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Operating Service Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Service Efficiency Unlinked Trips per Vehicle Revenue Mile Operating Expenses S22.4 S57.66 S13.41 0.1 0.2 0.1 Sus S2.2.4 S57.66 S13.41 0.1 0.2 0.1 0.1										20.0	
\$1,812,180 Total Operating Expenses Fare Revenues \$0 0.0% Database Information NTDID: 3R05-30183 Reporter Type: Rural General Public Transit State Funds \$50,781 20.0% 32.3% Comparison State Funds \$50,781 20.0% 32.3% Reporter Type: Rural General Public Transit Other Funds \$0 0.0% Other Funds \$0 0.0% 100.0% 32.3% Model Characteristics Operation Characteristics Vehicles Operated at Maximum Service Funds Annual Vingevenues Demand Response 14 - \$59,300 \$9,565 \$64,970 21,779 35 Bus 10 - \$1,812,180 \$68,967 \$253,906 112,428 89 Performance Measures Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Vehicle Revenue Hour Mode Passenger Trip Passenger Trip Vehicle Revenue Hour Mode Passenger Sti 67 \$253,306 112,428 89 Command Response \$1.67 \$28.93 Demand Response \$27.38 Unlinked Trip Vehicle Revenue Hour Mode Passenger Trip Passenger Trip Vehicle Revenue Hour Service Efficiency	Expenses Fare Revenues \$0 0.0% 0.0% State Funds State Funds \$50,781 20.0% 0.0% State Funds \$50,781 20.0% Bite Funds \$50,781 20.0% Other Funds \$0 0.0% Total Capital Funds Expended \$223,125 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues Revenues 14 - State 5,790 \$54,970 24 - State 7,790 State 7,790 State 7,900 State 7,790 State 7,990	S1,812,180 Total Operating Expenses Fare Revenues Local Funds 50 0.0% Local Funds NTDD: R05-30183 State Funds \$50,781 20.0% State Funds 32.3% Reporter Type: Rural General Public Transit Other Funds \$0 0.0% Other Funds 30 0.0% Other Funds \$0 0.0% 0.0% 32.3% Operation Characteristics Vehicles Operated at Maximum Service Model Characteristics Operated Transportation Expenses Revenues Funds Annual Vehicle Mode Operated Transportation Expenses \$253,906 100.0% Mode Operated Transportation Expenses \$264,970 21,779 Bus 10 - \$356,940 \$12,428 89,905 41,894 Performance Measures Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Mode S2.01 \$43.46 S2.7.38 0.1 0.2 Side Sore Operating Expenses \$1.617 \$22.43 \$57.66 Total \$16.12 0.1 Demand Response \$1.612 0.1 Side Trips per Vehicie Revenue Mile	\$1,812,180 Total Operating Expenses Fare Revenues \$0 0.0% Database Information NTDID: 3R05-30183 Reporter Type: Rural General Public Transit State Funds \$00 0.0% 32.3% Defaultion NTDD: 3R05-30183 Reporter Type: Rural General Public Transit Model Characteristics 30 0.0% 32.3% Operating Expenses Vehicles Operated at Maximum Service Fare Revenues State Funds Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Revenue Mile State Funds	Summary of Operating Expense	s (OE)	Source	es of Capital Fund	s Expended				80.0%		
Database Information NTDID: 3R05-30183 Reporter Type: Rural General Public Transit State Funds Federal Assistance Other Funds \$50,781 & 200,% Sol 20.0% Box 32.3% Model Characteristics Model Characteristics Vehicles Operated at Maximum Service Fare Uses of Capital Annual View Demand Response 14 - \$596,390 \$9,565 \$64,970 21,779 35 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 54 Performance Measures Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile S68,967 \$253,906 112,428 88 Demand Response \$1,67 \$268,933 Bus \$213,41 Demand Response Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$273,40 Unlinked Trip Vehicle Revenue Unlinked Trip Vehicle Revenue Set 51,612 Demand Response \$16,67 \$224 \$67,66 Bus \$13,41 \$16	State Funds \$50,781 20.0% 32.3% Jublic Transit Other Funds \$203,12 80.0% 32.3% Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Modal Characteristics Directly Purchased Operating Fare Uses of Capital Annual Vehicle Annual Vehicle Directly Purchased Operating Fare Uses of Capital Annual Unlinked Trips Revenue Miles Revenue Hot 14 - \$596,390 \$9,565 \$64,970 21,779 357,924 20,01 10 - \$12,780 \$59,402 \$188,393 90,649 541,984 21,02 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,65 Operating Expenses per Vehicle Revenue Mile Demand Response Service Effectiveness 0perating Expenses per Vehicle Revenue Mile \$28,93 Demand Response \$27,38 0,1 16:07 \$28,93 Demand Response \$27,38 0,1 Vehicle Revenue Mile \$16,167 \$28,93 Dem	Database Information NTDID: 3R05-30183 Reporter Type: Rural General Public Transit State Funds Federal Assistance Other Funds State Funds \$50,781 State Funds State Funds 20,0% State Funds State Funds 22.3% Model Characteristics Model Characteristics Vehicles Operated at Maximum Service Fare Vehicles Operated at Maximum Service Fare Vehicles Operated at Maximum Service Demand Response 14 Annual Vehicle Transportation Annual Vehicle Expenses Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Demand Response 10 - \$1,215,790 \$56,402 \$189,936 90,049 \$41,934 20,05 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Unlinked Trips pr Vehicle Revenue Mile Unlinked Trips pr Vehicle Revenue Mile Operating Expenses Bus \$1,67 \$22,93 Bus \$13,41 0.2 \$14 Operating Expenses per Vehicle Revenue Mile Unlinked Trips pr Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips pr Vehicle Revenue Mil	Database Information NTDS 3R05-30183 Reporter Type: Rural General Public Transit	\$1,812,180 Total Operating I	Expenses		Fare Revenues	\$0	0.0%					
NTDID: 3R05-30183 Reporter Type: Federal Assistance Other Funds \$203,125 & 0.0% Duher Funds 80.0% 0.0% S253,906 40.0% 0.0% Modal Characteristics Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Fare Purchased Uses of Capital Annual View Funds Annual View Revenue Mode Operated Transportation Expenses Revenues Funds Annual View Revenue Data 10 - \$121,5790 \$59,630 \$9,565 \$64,970 21,779 33 Das 10 - \$1,812,180 \$68,967 \$253,906 112,428 89 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$1,3141 Unlinked Trip Vehicle Revenue Hour Demand Response \$1,67 \$22,41 \$43,46 Total \$16,12	Federal Assistance Other Funds Total Capital Funds Expended \$203,125 \$0 80.0% 0.0% 0.0% Modal Characteristics Vehicles Operated at Maximum Service Modal Characteristics Directly Purchased Transportation Operating Expenses Revenues Revenues Funds Funds Annual Unlinked Trips Revenue Miles Annual Vehicle Annual Vehicle 14 - \$596,300 \$9,565 \$64,970 21,779 357,924 20,00 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicl	NTDID: Reporter Type: Rural General Public Transit Federal Assistance \$203,125 80,0% Total Capital Funds \$203,125 80,0% 0.0% Operation Characteristics Modal Characteristics Operation Response Directly Purchased Operating Fare Uses of Capital Annual Vehicle Annual Vehicle Mode Operated Statistics Statistics Statistics Revenue Miles Mode Directify Directify Directify Statistica Service Effectiveness Directify Statistica Directify Statistica Service Effectiveness Directify Statistica Service Revenue Miles Multiked Renorme Miles Service Statistica Directify Statistica Service Revenue Mile Mulniked Trips per	NTDD: 3R05-30183 Reporter Type: Rural General Public Transit Federal Assistance Other Funds \$203,125 & 00.0% Total Capital Funds 80.0% bit Modal Characteristics Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Fore and Service Uses of Capital Expenses Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Mode Operating 24 Store 33 Service Sister 34 Unlinked Trips Revenue Mile Annual Vehicle Revenue Mile Service Effectivenes Service Effectivenes Service Effectivenes Service Effectivenes Unlinked Trips Revenue Mile Unlinked Trips Revenue Mile Unlinked Trips Revenue Mile Unlinked Trips Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Service Effectivenes Unlinked Trips Revenue Mile Unlinked				Local Funds	\$0	0.0%					
Reporter Type: Rural General Public Transit Other Funds Total Capital Funds Expended \$0 253,906 0.0% 100.0% Modal Characteristics Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Annual View Service Directly Purchased Operating Fare Uses of Capital Annual Unlinked Trips Mode Operated Transportation Expenses Revenues Funds Annual Unlinked Trips Bus 10 - \$1,215,790 \$9,565 \$64,970 21,779 80 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 54 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Mode Passenger Trip Unlinked Trips Bus \$22.24 \$257.86 Bus \$13.41 Unlinked Trips Vehicle Revenue Total \$2.01 \$43.46 Total \$16.12 Vehicle Revenue	ublic Transit Other Funds \$0 0.0% Total Capital Funds Expended \$253,906 100.0% Modal Characteristics Vehicles Operated at Maximum Service Modal Characteristics Directly Purchased Operating Expenses Revenues Funds Annual Unlinked Trips \$64,970 Annual Vehicle Revenue Miles Annual Vehicle Revenue Hot Revenue Miles 14 - \$596,390 \$9,565 \$64,970 21,779 357,924 20,6 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Operating Expenses per Vehicle Revenue Mile Operating Expenses per Operating Expenses Unlinked Trips per Vehicle Revenue Mile \$28,93 Demand Response \$27,38 0,1 Operating Expenses \$2,24 \$57,66 Bus \$13,41 0,2 4	Other Funds \$0 0.0% Total Capital Funds Expended \$253,906 100.0% Model Characteristics Vehicles Operated at Maximum Service Particles Operated at Maximum Service Directly Purchased Operating Fare Revenues Uses of Capital Annual Vehicle Annual Vehicle Demand Response 14 - \$596,390 \$59,6497 21,779 \$57,924 20 Demand Response 14 - \$596,390 \$59,6497 \$21,779 \$57,924 21,029 \$68,997 \$21,779 \$57,924 20 21,029 \$68,990 41,69 Bus 10 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,69 Performance Measures Service Efficiency Service Efficiences Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile	Reporter Type: Rural General Public Transit Other Funds S0 0.0% Total Capital Funds Expended S253,906 100.0% Modal Characteristics Vehicles Operated Annual Vehicle Revenue Mile 20.0	Database Information			State Funds	\$50,781	20.0%		32.3%			
Total Capital Funds Expended \$253,906 100.0% Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Vehicles Operated at Maximum Service Directly Purchased Operating Fare Special Uses of Capital Annual Unlinked Trips Mode Operated Transportation Expenses Revenues Funds Annual Unlinked Trips Demand Response 14 - \$596,390 \$9,565 \$64,970 21,779 35 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 54 Performance Measures Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Mode Passenger Trip Unlinked Trip Demand Response \$1.67 \$22.3 Demand Response \$27.3 Unlinked Trip Bus \$2.24 \$57.66 Bus \$13.41 Vehicle Revenue Total \$2.01 \$43.46 Total \$16.12	Vehicles Operated at Maximum Service Operating Expenses Fare Revenues Uses of Capital Funds Annual Vehicle Annual Unlinked Trips Annual Vehicle Revenue Miles Annual Vehicle Revenue Hot 14 - \$596,390 \$9,565 \$64,970 21,779 357,924 20,6 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Unlinked Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile \$2,24 \$57,66 Bus \$13,41 0.2 4	Total Capital Funds Expended \$253,906 100.0% Model Characteristics Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operation Characteristics Mode Operated Total Sign 200 Sus 10 24 - Stall (2,10,790 S59,402 Performance Measures Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Stall (2,10,790 S2,201 Bus S1,21,80 Stall (2,10,790 S59,402 Demand Response S27,306 Demand Response S27,300	Total Capital Funds Expended \$253,900 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues Uses of Capital Annual Vehicle Annual Vehicle Demand Response 14 5596,300 \$9,665 \$64,970 21,779 357,924 20,68 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 \$21,98 Performance Measures Service Efficiency Service Efficiency Service Efficiency Service Efficiency Mode Operating Expenses per vehicle Revenue Mile \$22,44 \$57,66 Bus \$11,412 0.1 Bus \$22,24 \$257,66 Bus \$16,12 0.1 0.1 Operating Expense per vehicle Revenue Mile Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile Mile: Agency Total 0.1 0.1	NTDID: 3R05-30183		Fed	eral Assistance	\$203,125	80.0%					
Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Annual View of Capital at Maximum Service Annual View of Capital Annual Unlinked Trips Revenues Buss of Capital Annual View of Capital Annual Unlinked Trips Annual View of Capital Bus Annual View of Capital Annual Unlinked Trips Annual View of Capital Annual View of Capital Annual Unlinked Trips Annual View of Capital Annual Unlinked Trips Annual View of Capital Annual Unlinked Trips Annual View of Capital Annual View of Capital Annual Unlinked Trips Annual View of Capital Annual View of Capital Annual Unlinked Trips Annual View of Capital Annual View of C	Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Annual Unlinked Trips Annual Vehicle Annual Vehicle 14 - \$596,390 \$9,565 \$64,970 21,779 357,924 20,6 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue M	Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Mode Directly Purchased Operating Fare Revenues Uses of Capital Annual Vehicle Annual Vehicle Annual Vehicle Node Operated Transportation Expenses Revenues Set/or 21,779 357,924 20,60 Bus 10 - \$1,215,790 \$58,4970 21,779 357,924 20,60 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Bus \$1.67 \$2.83 0.1 51.43 0.2 0.1 Bus \$2.24 \$57,66 Bus \$13.341 0.2 0.1 Bus \$2.24 \$57,66 Bus \$13.341 0.2 0.1 Mode Passenger Trip Vehicle Revenue Mile Wehice Revenue Mile Operating Expense per Vehicle Revenue Mile: \$13.341 0.2 0.	Model Characteristics Vehicles Operated at Maximum Service Directly Operated at Maximum Service Purchased Transportation S596,300 Operating S4,965 Fare S4,970 Uses of Capital Funds Annual Unlinked Trips Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Domand Response 14 - \$596,300 \$59,402 \$188,336 90,649 541,984 21,00 Total 24 - \$1,812,180 \$68,967 \$253,306 112,428 899,908 41,6 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Per Unlinked Trips per S23,906 Unlinked Trips per S4,970 Service Effectiveness Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Service Effectiveness Service Effectiveness Vehicle Revenue Mile	Reporter Type: Rural General Pul	blic Transit		Other Funds	\$0	0.0%					
Vehicles Operated at Maximum Service Vehicles Operated at Maximum Service Fare Uses of Capital Annual Viniked Trips Mode Operated Transportation Expenses Revenues Funds Annual Viniked Trips Revenue Demand Response 14 - \$596,390 \$9,565 \$64,970 21,779 35 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 54 Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 88 Performance Measures Service Efficiency Service Efficiency Service Efficiency Service Efficiency Unlinked Trip Vehicle Revenue Mour Mode Passenger Trip Vehicle Revenue Mour Vehicle Revenue Service \$27.38 Sus \$13.41 Still	Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Uses of Capital Annual Vehicle Revenue Miles Annual Vehicle Revenue Hot Service Efficiency Annual Vehicle Revenue Miles Annual Vehicle Revenue Hot Service Effectiveness Annual Vehicle Revenue Hot Vehicle Revenue Hot Service Effectiveness Annual Vehicle Revenue Hot Service Effectiveness Annual Vehicle Revenue Hot Vehicle Revenue Hot Service Effectivenes Annual Vehicle Revenue Hot Service Effectivenes 0 Operating Expenses Service Service Effectivenes Operating Expenses Service Service Se	Vehicles Operated at Maximum Service Directly Purchased Operating Fare Funds Uses of Capital Annual Vehicle Annual Vehicle Mode Operated Transportation Expenses Revenues Funds Annual Unlinked Trips Revenue Miles Revenue Hot Bemand Response 10 - \$1,215,790 \$59,402 \$188,936 90,649 \$41,984 \$21,07 Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 699,908 41,67 Performance Measures Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips pr Unlinked Trips pr Bus \$2.2.4 \$57,66 Bus \$13,41 0.2 \$13,41 0.2 \$13,41 0.2 \$15,12 \$13,14 0.2 \$13,14 0.2 \$15,12 \$15,12 \$15,12 \$15,12 \$15,12 \$15,12 \$15,12 \$15,12 \$15,12 \$15,12 \$15,12 \$15,12 \$15,	Vehicles Operated at Maximum Service Uses of Capital Mode Annual Vehicles Operated at Maximum Service Annual Vehice Revenues Annual Vehice Funds Annual Unlinked Trips Sef-970 Annual Vehice Revenue Mice Mode Operating Demand Response 14 - Starspanses Revenues Funds Annual Unlinked Trips Sef-970 Annual Vehice Revenue Mice Annual Vehice Revenue Mice Performance Measures 10 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Performance Measures <th colspa<="" td=""><td></td><td></td><td>Total Capit</td><td>al Funds Expended</td><td>\$253,906</td><td>100.0%</td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td>Total Capit</td> <td>al Funds Expended</td> <td>\$253,906</td> <td>100.0%</td> <td></td> <td></td> <td></td> <td></td>			Total Capit	al Funds Expended	\$253,906	100.0%				
Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Annual Viniked Trips Node Operated Transportation Expenses Revenues Funds Annual Viniked Trips Revenue Demand Response 14 - \$596,390 \$9,565 \$64,970 21,779 35 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 54 Fotal 24 - \$1,812,180 \$68,967 \$253,906 112,428 88 Performance Measures Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mode Demand Response \$1.67 \$28.93 Demand Response \$27.38 Service Efficiency Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Service Efficiency Service Efficiency Demand Response \$27.38 Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Effic	Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues Uses of Capital Annual Unlinked Trips Revenue Miles Annual Vehicle Revenue Hous Annual Vehicle Revenue Hous 14 - \$596,390 \$9,565 \$64,970 21,779 357,924 20,6 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 20,6 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Passenger Trip Unlinked Trips per Vehicle Revenue Hour Demand Response \$27.38 0.1	Vehicles Operated at Maximum Service Directly Purchased Operating Fare Funds Uses of Capital Annual Vehicle Annual Vehicle Mode Operated Transportation Expenses Revenues Funds Annual Unlinked Trips Revenue Mile Annual Vehicle Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 \$41,984 \$21,07 Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 \$99,908 41,67 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Moir Operating Expenses per Vehicle Revenue Moir Operating Expenses per Vehicle Revenue Mile Unlinked Trips pr Unlinked Trips pr Operating Expenses per Vehicle Revenue Mile: \$1.67 \$22.93 Bus \$13.41 0.2 \$10.1	Vehicles Operated at Maximum Service Uses of Capital Annual Vehicle Revenues Annual Vehice Revenues Annual Vehice Revenues Annual Vehice Revenue Mice Wode Demand Response 14 - S596,390 \$9,665 S64,970 21,779 357,924 20,00 Sus 10 - \$1,215,790 \$59,402 \$188,936 90,649 \$41,984 21,0 Performance Measures Service Efficiency Service Efficiency Service Efficiency Service Efficiency Unlinked Trips per Vehicle Revenue Mile: Vehicle Revenue Hour S2,24 Service Effectiveness Operating Expenses per Vehicle Revenue Mile: S2,24 \$37,66 S1,245 \$34,346 Outlinked Trips per Vehicle Revenue Mile: Unlinked Trips per Vehicle Revenue Mile: Vehice Revenue Mile:				Modal	Charactorist	ice					
at Maximum ServiceDirectlyPurchasedOperating ExpensesFare RevenuesUses of Capital FundsAnnual Unlinked Trips RevenueOperatedTransportationExpenses \$596,300\$9,565\$64,97021,77935Bus10-\$1,215,790\$59,402\$188,93690,64954Cotal24-\$1,812,180\$68,967\$253,906112,42889Performance MeasuresOperating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile SausOperating Expenses per Vehicle Revenue HourOperating Expenses per ServiceUnlinked Trip Vehicle Revenue Hour Demand ResponseModePassenger Trip Passenger Trip Vehicle Revenue Mile Vehicle Revenue MileStart ServiceUnlinked Trip Vehicle Revenue HourModePassenger Trip Vehicle Revenue Mile Vehicle Revenue HourModePassenger Trip ServiceUnlinked Trip Vehicle RevenueDemand Response\$1.67\$28.93Bus\$13.41Vehicle RevenueDemand Response\$1.67\$28.93Bus\$13.41StartTotal\$2.01\$43.46Total\$16.12Start	at Maximum ServiceDirectlyPurchasedOperating ExpensesFare RevenuesUses of Capital FundsAnnual Unlinked Trips Revenue MilesAnnual Vehicle Revenue MilesAnnual Vehicle Revenue Hot 20,6414-\$596,390\$9,565\$64,97021,779357,92420,610-\$1,215,790\$59,402\$188,93690,649541,98421,024-\$1,812,180\$68,967\$253,906112,428899,90841,6Service EfficiencyModePersenses per Vehicle Revenue Mour S2.24Operating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle ResponseUnlinked Trips per Passenger Trip Vehicle ResponseUnlinked Trips per Vehicle Revenue Mour Demand ResponseUnlinked Trips per S2.24Unlinked Trips per Vehicle Revenue Mile\$2,24\$57,66Bus\$13,410,24	at Maximum Service Directly Operated Operating Expenses Demand Response Purchased (0perated) Operating Expenses S596,390 Fare Revenues S9565 Uses of Capital Funds Annual Unlinked Trips S253,906 Annual Vehic Revenue Miles Revenue Miles Annual Vehic Revenue Miles Demand Response 14 - \$596,390 \$9,565 \$64,970 21,779 357,924 20,6 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 \$41,984 21,0 Fortal 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Performance Measures Service Efficiency Service Efficiency Service Efficiency Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Hour Node Passenger Trip Unlinked Trips per Vehicle Revenue Hour Vehicle Revenue Hour Node Passenger Trip Unlinked Trips per Vehicle Revenue Hour Vehicle Revenue Hour Node Passenger Trip Unlinked Trips per Vehicle Revenue Hour Sta.46 Total \$16.12 0.1 20 Operating Expense per Vehicle Revenue Mile: Agency Total Sta.46 Sta.46 Total \$16.12 0.1 21 </td <td>at Maximum Service Vode Directly Operated Operated Perdor Purchased Transportation Operating Expenses Fare Revenues Revenues Uses of Capital Funds Annual Vehicle Revenue Miles Set 470 Annual Vehicle Revenue Miles Revenue Miles Demand Response 14 - \$596,390 \$9,565 \$54,470 21,779 357,924 20,6 Data 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,398 21,6 Performance Measures Service Efficiency Service Efficiency Service Efficiency Vohicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Passenger Trip Unlinked Trips per Unlinked Trips per Operating Expense per Vehicle Revenue Mile: \$1.67 \$28.93 S0.402 \$13.41 0.2 \$10.2 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 <td< td=""><td>Operation Characteristics</td><td></td><td></td><td>Woudi</td><td>Characterist</td><td>.105</td><td></td><td></td><td></td><td></td></td<></td>	at Maximum Service Vode Directly Operated Operated Perdor Purchased Transportation Operating Expenses Fare Revenues Revenues Uses of Capital Funds Annual Vehicle Revenue Miles Set 470 Annual Vehicle Revenue Miles Revenue Miles Demand Response 14 - \$596,390 \$9,565 \$54,470 21,779 357,924 20,6 Data 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,398 21,6 Performance Measures Service Efficiency Service Efficiency Service Efficiency Vohicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Passenger Trip Unlinked Trips per Unlinked Trips per Operating Expense per Vehicle Revenue Mile: \$1.67 \$28.93 S0.402 \$13.41 0.2 \$10.2 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 \$10.1 <td< td=""><td>Operation Characteristics</td><td></td><td></td><td>Woudi</td><td>Characterist</td><td>.105</td><td></td><td></td><td></td><td></td></td<>	Operation Characteristics			Woudi	Characterist	.105					
Directly ModePurchased TransportationOperating ExpensesFare RevenuesUses of CapitalAnnual Unlinked Trips Annual Unlinked TripsAnnual V RevenuesDemand Response14-\$596,390\$9,565\$64,97021,779355Bus10-\$1,215,790\$59,402\$188,93690,64954Total24-\$1,812,180\$68,967\$253,906112,42889Performance MeasuresService EfficiencyService EfficiencyService EfficiencyUnlinked Trip \$68,967Unlinked Trip \$253,906Unlinked Trip <b< td=""><td>Directly Operating Operating 14Purchased TransportationOperating Expenses FamesFare RevenuesUses of Capital FundsAnnual Unlinked Trips Revenue MilesAnnual Vehicle Revenue MilesAnnual Vehicle Revenue Miles14-\$596,390\$9,565\$64,97021,779357,92420,610-\$1,215,790\$59,402\$188,93690,649541,98421,024-\$1,812,180\$68,967\$253,906112,428899,90841,6Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile \$2.24Operating Expenses per Vehicle Resenue MourOperating Expenses per Vehicle Resenue MourModePassenger Trip Passenger Trip SubjectUnlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mour\$1.67\$28.93Demand Response Bus\$27.380.1Vehicle Revenue Mile Passenger TripUnlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Demand Response0.1Vehicle Revenue Mile Revenue Mile Passenger Trip0.1</td><td>Directly OperatedPurchased TransportationOperating ExpensesFare RevenuesUses of Capital FundsAnnual Vehicle Revenue Miles 00,649Annual Vehicle Revenue Miles 21,779Annual Vehicle Revenue Miles 20,00Demand Response14-\$596,390 \$59,490\$59,402\$188,39690,644541,98420,00Sus10-\$1,215,790 \$182,110\$58,902\$188,39690,644541,98421,00Total24-\$1,812,180\$68,967\$253,906112,428899,90841,60Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mour Vehicle Revenue MileOperating Expenses Vehicle Revenue Mour Vehicle Revenue MileUnlinked Trips prUnlinked Trips prUnlinked Trips prOperating Expenses\$1.67\$28.93Demand Response\$27.380.110.210.2Demand Response\$1.67\$28.93Bus\$13.410.210.210.210.2Coperating Expenses per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$16.120.110.210.2Sus\$2.01\$43.46Total\$16.120.110.210.210.2Sus\$10\$10.12\$10.12\$10.120.110.210.1Sus\$2.01\$43.46Total\$16.120.110.1Sus\$10\$10.12\$10.12<</td><td>Directly Operated Operated Operating Stadiant TransportationPurchased Expenses StadiantOperating Revenues Revenues Revenues StadiantLuses of Capital Funds Revenue Mile Annual Unlinked Trips Revenue Mile StadiantAnnual Vehicle Revenue Mile Revenue Mile Vehicle Revenue Mile: Annual Unlinked Trips StadiantAnnual Vehicle Revenue Mile Vehicle Revenue Mile: Annual Unlinked Trips StadiantAnnual Vehicle Revenue Mile Vehicle Revenue Mile: Annual Unlinked Trips StadiantAnnual Unlinked Trips Revenue Mile StadiantAnnual Vehicle Revenue Mile Vehicle Revenue MileAnnual Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile: Agency TotalAnnual Vehicle Revenue MileAnnual Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileAnnual Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile: Agency TotalAnnual Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Mile: Agency TotalAnnual Vehicle Revenue Mile Vehicle Revenue Mile Mile: Agency TotalAnnual Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile: Mile: Agency TotalAnnual Vehicle Revenue Mile Vehicle Revenue Mile Mile: Agency TotalOperating Expenses per Vehicle Revenue Mile: Agency TotalOperating Expenses per Vehicle Revenue Mile: Mile: Agency TotalOperating Expenses SecondStadiantOperating Expenses SecondOperating Expenses SecondOperating Expenses SecondOperating Expenses SecondOperating Expenses SecondOperating Expenses SecondOperating Expenses SecondOperating Expenses Second<td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<></td></b<>	Directly Operating Operating 14Purchased TransportationOperating Expenses FamesFare RevenuesUses of Capital FundsAnnual Unlinked Trips Revenue MilesAnnual Vehicle Revenue MilesAnnual Vehicle Revenue Miles14-\$596,390\$9,565\$64,97021,779357,92420,610-\$1,215,790\$59,402\$188,93690,649541,98421,024-\$1,812,180\$68,967\$253,906112,428899,90841,6Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile \$2.24Operating Expenses per Vehicle Resenue MourOperating Expenses per Vehicle Resenue MourModePassenger Trip Passenger Trip SubjectUnlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mour\$1.67\$28.93Demand Response Bus\$27.380.1Vehicle Revenue Mile Passenger TripUnlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Demand Response0.1Vehicle Revenue Mile Revenue Mile Passenger Trip0.1	Directly OperatedPurchased TransportationOperating ExpensesFare RevenuesUses of Capital FundsAnnual Vehicle Revenue Miles 00,649Annual Vehicle Revenue Miles 21,779Annual Vehicle Revenue Miles 20,00Demand Response14-\$596,390 \$59,490\$59,402\$188,39690,644541,98420,00Sus10-\$1,215,790 \$182,110\$58,902\$188,39690,644541,98421,00Total24-\$1,812,180\$68,967\$253,906112,428899,90841,60Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mour Vehicle Revenue MileOperating Expenses Vehicle Revenue Mour Vehicle Revenue MileUnlinked Trips prUnlinked Trips prUnlinked Trips prOperating Expenses\$1.67\$28.93Demand Response\$27.380.110.210.2Demand Response\$1.67\$28.93Bus\$13.410.210.210.210.2Coperating Expenses per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$16.120.110.210.2Sus\$2.01\$43.46Total\$16.120.110.210.210.2Sus\$10\$10.12\$10.12\$10.120.110.210.1Sus\$2.01\$43.46Total\$16.120.110.1Sus\$10\$10.12\$10.12<	Directly Operated Operated Operating Stadiant TransportationPurchased Expenses StadiantOperating Revenues Revenues Revenues StadiantLuses of Capital Funds Revenue Mile Annual Unlinked Trips Revenue Mile StadiantAnnual Vehicle Revenue Mile Revenue Mile Vehicle Revenue Mile: Annual Unlinked Trips StadiantAnnual Vehicle Revenue Mile Vehicle Revenue Mile: Annual Unlinked Trips StadiantAnnual Vehicle Revenue Mile Vehicle Revenue Mile: Annual Unlinked Trips StadiantAnnual Unlinked Trips Revenue Mile StadiantAnnual Vehicle Revenue Mile Vehicle Revenue MileAnnual Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile: Agency TotalAnnual Vehicle Revenue MileAnnual Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileAnnual Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile: Agency TotalAnnual Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Mile: Agency TotalAnnual Vehicle Revenue Mile Vehicle Revenue Mile Mile: Agency TotalAnnual Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile: Mile: Agency TotalAnnual Vehicle Revenue Mile Vehicle Revenue Mile Mile: Agency TotalOperating Expenses per Vehicle Revenue Mile: Agency TotalOperating Expenses per Vehicle Revenue Mile: Mile: Agency TotalOperating Expenses SecondStadiantOperating Expenses SecondOperating Expenses SecondOperating Expenses SecondOperating Expenses SecondOperating Expenses SecondOperating Expenses SecondOperating Expenses SecondOperating Expenses Second <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenueDemand Response14-\$596,390\$9,565\$64,97021,779355Bus10-\$1,215,790\$59,402\$188,93690,64954Total24-\$1,812,180\$68,967\$253,906112,42889Performance MeasuresOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourModePassenger Trip Vehicle RevenueUnlinked Trips Vehicle Revenue HourModePassenger Trip Vehicle RevenueUnlinked Trips Vehicle RevenueDemand Response\$1.67\$28.93Demand Response\$27.38Vehicle RevenueBus\$2.24\$57.66Bus\$13.41Total\$16.12	Operated 14TransportationExpenses \$596,390RevenuesFunds \$49,565Annual Unlinked Trips \$64,970Revenue Miles \$1,779Revenue Miles \$21,779Revenue Miles \$21,812,180Revenue Mile \$21,01Revenue Miles \$21,01Revenue Miles \$21,01Revenue Miles \$21,01Revenue Miles \$21,01Revenue Miles \$21,01Revenue Miles \$21,01Revenue Miles \$22,01Revenue Miles \$22,01Revenue Miles \$22,01Revenue Mile \$21,01Revenue Miles \$21,01Revenue Mile \$21,01Revenue Mile \$22,01Revenue Mile <br< td=""><td>ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevenue HouDemand Response14-\$596,390\$9,565\$64,97021,779357,92420,6Bus10-\$1,215,790\$59,402\$188,93690,649541,98421,0Total24-\$1,812,180\$68,967\$253,906112,428899,90841,6Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue HourModePassenger Trip Passenger TripUnlinked Trips pr Vehicle Revenue MileDemand Response\$1.67\$28.93Demand Response\$27.380.11Sus\$2.01\$43.46Total\$16.120.12Operating Expense per Vehicle Revenue Mile: Agency Total\$43.46Total\$16.120.12Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$16.120.12Sus\$2.01\$43.46Total\$16.120.12</td><td>Mode Demand ResponseOperated 14Transportation \$\$596,390Expenses \$\$96,590Funds \$\$0,697Annual Unlinked Trips \$\$64,970Revenue Miles \$1,779Revenue Miles \$21,779Revenue Miles \$21,179Revenue Miles \$21,179Revenue Miles \$21,179Revenue Miles \$21,179Revenue Miles \$21,179Revenue Miles \$21,179Revenue Miles \$21,199Revenue Miles \$21,199Re</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></br<>	ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevenue HouDemand Response14-\$596,390\$9,565\$64,97021,779357,92420,6Bus10-\$1,215,790\$59,402\$188,93690,649541,98421,0Total24-\$1,812,180\$68,967\$253,906112,428899,90841,6Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue HourModePassenger Trip Passenger TripUnlinked Trips pr Vehicle Revenue MileDemand Response\$1.67\$28.93Demand Response\$27.380.11Sus\$2.01\$43.46Total\$16.120.12Operating Expense per Vehicle Revenue Mile: Agency Total\$43.46Total\$16.120.12Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$16.120.12Sus\$2.01\$43.46Total\$16.120.12	Mode Demand ResponseOperated 14Transportation \$\$596,390Expenses \$\$96,590Funds \$\$0,697Annual Unlinked Trips \$\$64,970Revenue Miles \$1,779Revenue Miles \$21,779Revenue Miles \$21,179Revenue Miles \$21,179Revenue Miles \$21,179Revenue Miles \$21,179Revenue Miles \$21,179Revenue Miles \$21,179Revenue Miles \$21,199Revenue Miles \$21,199Re											
Demand Response 14 - \$\$96,390 \$9,565 \$64,970 21,779 355 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 54 Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 89 Performance Measures Service Efficiency Service Efficiency Service Effection Service Service Effection Service <td>14 - \$\$96,390 \$9,565 \$64,970 21,779 357,924 20,6 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile \$2.24 \$57.66 Bus \$13.41 0.2 413.41</td> <td>Demand Response 14 - \$596,390 \$9,565 \$64,970 21,779 357,924 20,6 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Performance Measures Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile 0.1 2 2 Operating Expense per Vehicle Revenue Mile: Agency Total \$13,41 0.2 3 3 3 3 3 0 0 0 0 0 0 0 0 3 3 3 3 3</td> <td>Demand Response 14 - \$596,390 \$9,565 \$64,970 21,779 357,924 20,6 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Performance Measures Service Efficiency Mode Demand Response \$11.67 \$28,93 Bus \$13.41 0.2 Operating Expenses per Vehicle Revenue Mile \$2,24 \$57,66 Total \$2,20 \$43,46 Operating Expense per Vehicle Revenue Mile \$2,01 \$43,46 Operating Expense per Vehicle Revenue Mile \$2,01 \$43,46 Operating Expense per Vehicle Revenue Mile: Agency Total \$2,01 \$43,46 Operating Expense per Vehicle Revenue Mile: Agency Total \$16,12 0.1 \$2</td> <td></td>	14 - \$\$96,390 \$9,565 \$64,970 21,779 357,924 20,6 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile \$2.24 \$57.66 Bus \$13.41 0.2 413.41	Demand Response 14 - \$596,390 \$9,565 \$64,970 21,779 357,924 20,6 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Performance Measures Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile 0.1 2 2 Operating Expense per Vehicle Revenue Mile: Agency Total \$13,41 0.2 3 3 3 3 3 0 0 0 0 0 0 0 0 3 3 3 3 3	Demand Response 14 - \$596,390 \$9,565 \$64,970 21,779 357,924 20,6 Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Performance Measures Service Efficiency Mode Demand Response \$11.67 \$28,93 Bus \$13.41 0.2 Operating Expenses per Vehicle Revenue Mile \$2,24 \$57,66 Total \$2,20 \$43,46 Operating Expense per Vehicle Revenue Mile \$2,01 \$43,46 Operating Expense per Vehicle Revenue Mile \$2,01 \$43,46 Operating Expense per Vehicle Revenue Mile: Agency Total \$2,01 \$43,46 Operating Expense per Vehicle Revenue Mile: Agency Total \$16,12 0.1 \$2											
Bus10\$1,215,790\$59,402\$188,93690,64954Total24-\$1,812,180\$68,967\$253,906112,42889Performance MeasuresOperating Expenses per Vehicle Revenue Mile Demand ResponseOperating Expenses per Vehicle Revenue Mile Vehicle Revenue HourModePassenger Trip Vehicle Revenue BusUnlinked Trip Vehicle Revenue BusModePassenger Trip StripUnlinked Trip Vehicle Revenue FripTotal\$2.24\$57.66Bus\$13.41Total\$16.12	10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Service Efficiency Service Effectiveness Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Passenger Unlinked Trips per Vehicle Revenue Mile	Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Performance Measures Mode Service Efficiency Mode Passenger Trip Vehicle Revenue Mile \$2,24\$ \$57,66 Bus \$2,24\$ \$57,66 Total \$2,20\$ \$43,46 Operating Expense per Vehicle Revenue Mile: Agency Total \$16,12\$ 0.1 Service Effectiveness Per Unlinked Trips per Vehicle Revenue Mile \$16,12\$ 0.1 Service Effectiveness Per Unlinked Trips per Vehicle Revenue Mile \$16,12\$ 0.1 Service Effectiveness Per Unlinked Trips per Vehicle Revenue Mile \$16,12\$ 0.1	Bus 10 - \$1,215,790 \$59,402 \$188,936 90,649 541,984 21,0 Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Demand Response \$1,67 \$28,93 Bus \$2,24 \$57,66 Total \$2,201 \$43,46 Operating Expenses per Vehicle Revenue Mile Agency Total \$2,01 \$43,46 Operating Expense per Vehicle Revenue Mile Agency Total \$16,12 0,1 \$351,5			Transportation								
Total24-\$1,812,180\$68,967\$253,906112,42889Performance MeasuresOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue HourModePassenger Trip Passenger TripUnlinked Trip Vehicle RevenueDemand Response\$1.67\$28.93Demand Response\$27.38Bus\$2.24\$57.66Bus\$13.41Total\$2.01\$43.46Total\$16.12	24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Service Efficiency Service Effectiveness Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Unlinked Trips pr Vehicle Revenue Mile Unlinked Trips pr Vehicle Revenue Mile \$1.67 \$28.93 Demand Response \$27.38 0.1 \$2.24 \$57.66 Bus \$13.41 0.2	Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Operating Expenses per Vehicle Revenue Hour Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Per Unlinked Unlinked Trips per Vehicle Revenue Mile Operating Expenses \$1.67 \$28.93 \$1.3.41 0.2 Vehicle Revenue Mile Bus \$2.2.4 \$57.66 Bus \$13.41 0.2 Operating Expense per Vehicle Revenue Mile: Vehicle Revenue \$43.46 Total \$16.12 0.1	Total 24 - \$1,812,180 \$68,967 \$253,906 112,428 899,908 41,6 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mour Demand Response \$1.67 \$28.93 \$00e Demand Response \$27.38 0.1 Bus \$2.2.4 \$57.66 \$43.46 Bus \$13.41 0.2 0.1 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$16.12 0.1 Unlinked Trips pr Vehicle Revenue Mile Demand Response \$27.38 0.1 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$16.12 0.1 Unlinked Trips pr Vehicle Revenue Mile			-								
Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Unlinked Trip Demand Response \$1.67 \$28.93 Demand Response \$27.38 Bus \$2.24 \$57.66 Bus \$13.41 Total \$2.01 \$43.46 Total \$16.12	Service Efficiency Service Effectiveness Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Operating Expenses per Vehicle Revenue Mile Unlinked Trips pr Vehicle Revenue Mile \$1.67 \$28.93 Demand Response \$27.38 0.1 \$2.24 \$57.66 Bus \$13.41 0.2	Performance Measures Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Operating Expenses per Vehicle Revenue Hour Unlinked Trips per Vehicle Revenue Mile Demand Response \$1.67 \$28.93 0.1 Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile 0.2 0.1 Vehicle Revenue Mile 0.2 0.1 0 <td>Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Demand Response \$1.67 \$28.93 \$0.1 Unlinked Trips per Vehicle Revenue Mile Vehice Revenue Mile Unlinked Trips per Vehicle Re</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Demand Response \$1.67 \$28.93 \$0.1 Unlinked Trips per Vehicle Revenue Mile Vehice Revenue Mile Unlinked Trips per Vehicle Re			-								
Service Efficiency Service Efficiency Operating Expenses per Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Unlinked Trip Demand Response \$1.67 \$28.93 Demand Response \$27.38 Bus \$2.24 \$57.66 Bus \$13.41 Total \$2.01 \$43.46 Total \$16.72	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Mile \$1.67 \$28.93 Demand Response \$27.38 0.1 \$2.24 \$57.66 Bus \$13.41 0.2	Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mour Service Effectiveness Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Demand Response \$2.24 \$57.66 Bus \$13.41 0.2 4 Total \$2.01 \$43.46 Total \$16.12 0.1 4 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Vehicle Revenue Mile: Agency Total Vehicle Revenue Mile: Agency Total	Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$1.67 \$28.93 \$00e Passenger Trip Unlinked Trips pr Unlinked Trips pr Bus \$2.24 \$57.66 \$us \$1.67 \$28.93 Bus \$13.41 0.2 Unlinked Trips pr Operating Expense \$2.21 \$\$57.66 \$us \$13.41 0.2 4 Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$1.67 \$28.93 \$1.67 \$2.01 \$43.46 Total \$1.61 0.2 4 Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$1.67 \$1.	Fotal	24	-	\$1,812,180	\$68,967		\$253,906	112,428	899,908	41,6	
Operating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourModePassenger Trip Vehicle RevenueUnlinked Trip Vehicle RevenueDemand Response\$1.67\$28.93Demand Response\$27.38Bus\$2.24\$57.66Bus\$13.41Total\$2.01\$43.46Total\$16.12	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Operating Expenses per Vehicle Revenue Hour Operating Expenses Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile \$1.67 \$28.93 Demand Response \$27.38 0.1 1 \$2.24 \$57.66 Bus \$13.41 0.2 4	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mour Operating Expenses per Vehicle Revenue Hour Demand Response \$1.67 \$28.93 Bus \$2.24 \$57.66 Total \$2.01 \$43.46 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$16.12 0.1	Operating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Per Unlinked Trips per Vehicle Revenue Mile S2.24Operating Expenses per Vehicle Revenue Mile S2.21Operating Expenses per Vehicle Revenue Mile S2.21Operating Expenses per Vehicle Revenue ModeOperating Expenses Per Unlinked Passenger Trip BusUnlinked Trips per Vehicle Revenue Mile Demand ResponseOperating Expenses Per Unlinked Trips per Vehicle Revenue ModeDemand ResponseS2.7.380.1Unlinked Trips per Vehicle Revenue Mile Demand ResponseDemand ResponseS2.7.380.11Operating Expense per Vehicle Revenue Agency TotalS2.01S43.46Total\$16.120.12Operating Expense per Vehicle Revenue Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalS16.120.12Operating Expense per Vehicle Revenue Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalS16.120.12	Performance Measures										
Operating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Hourper Unlinked Trip Passenger TripUnlinked Trip Vehicle RevenueDemand Response\$1.67\$28.93Demand Response\$27.38Bus\$2.24\$57.66Bus\$13.41Total\$2.01\$43.46Total\$16.12	Operating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Hourper Unlinked Trips per Passenger TripUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue Hour\$1.67\$28.93Demand Response\$27.380.11\$2.24\$57.66Bus\$13.410.24	Operating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourDemand ResponseS27.38Unlinked Trips per Vehicle Revenue MileDemand Response\$1.67\$28.93Bus\$2.24\$57.66Bus\$13.410.2Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$16.1200.1\$16.120.100.1\$16.1200.1\$16.1200.1\$16.1200.1\$16.1200.100.100.100.100.100.100.100.100.100.100.100.1000 <td>Operating Expenses per ModeOperating Expenses per Vehicle Revenue MuleOperating Expenses per Vehicle Revenue HourModePer Unlinked Trips per Passenger TripUnlinked Trips per Vehicle Revenue MuleDemand Response\$1.67\$28.93Demand Response\$27.380.11Bus\$2.24\$57.66Bus\$13.410.24Total\$2.01\$43.46Total\$16.120.12Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalMile: Agency Total1</td> <td></td> <td></td> <td>Service Efficiency</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Service Effectiveness</td> <td></td>	Operating Expenses per ModeOperating Expenses per Vehicle Revenue MuleOperating Expenses per Vehicle Revenue HourModePer Unlinked Trips per Passenger TripUnlinked Trips per Vehicle Revenue MuleDemand Response\$1.67\$28.93Demand Response\$27.380.11Bus\$2.24\$57.66Bus\$13.410.24Total\$2.01\$43.46Total\$16.120.12Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalMile: Agency Total1			Service Efficiency						Service Effectiveness		
ModeVehicle Revenue MileVehicle Revenue HourModePassenger TripVehicle RevenueDemand Response\$1.67\$28.93Demand Response\$27.38Bus\$2.24\$57.66Bus\$13.41Total\$2.01\$43.46Total\$16.12	Vehicle Revenue MileVehicle Revenue HourModePassenger TripVehicle Revenue MileVehicle Revenue Hou\$1.67\$28.93Demand Response\$27.380.11\$2.24\$57.66Bus\$13.410.24	Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$1.67 \$28.93 Bus \$2.24 \$57.66 Bus \$13.41 0.2 Operating Expense per Vehicle Revenue Mile: Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Mode Passenger Trip Vehicle Revenue Mile 0 \$10 \$10 \$10 \$10 \$10	ModeVehicle Revenue MileVehicle Revenue HourModePassenger TripVehicle Revenue MileVehicle Revenue HouDemand Response\$1.67\$28.93Bus\$2.24\$57.66Total\$2.01\$43.46Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total000000000000000000		Operating Expense	es per Operati	ng Expenses per					Unlinked Trips per	Unlinked Trips p	
Demand Response \$1.67 \$28.93 Demand Response \$27.38 Bus \$2.24 \$57.66 Bus \$13.41 Total \$2.01 \$43.46 Total \$16.12	\$1.67 \$28.93 Demand Response \$27.38 0.1 11 \$2.24 \$57.66 Bus \$13.41 0.2 4	Demand Response \$1.67 \$28.93 Demand Response \$27.38 0.1 11 Bus \$2.24 \$57.66 Bus \$13.41 0.2 4 Total \$2.01 \$43.46 Total \$16.12 0.1 2 Operating Expense per Vehicle Revenue Mile: Agency Total 0.1 2	Demand Response \$1.67 \$28.93 Bus \$2.24 \$57.66 Total \$2.01 \$43.46 Operating Expense per Vehicle Revenue Mile: Agency Total 0.1 0.05 0.00 0.00 0.00 0.00 0.00 0.00 0	Mode					Мо	de				
Bus \$2.24 \$57.66 Bus \$13.41 Total \$2.01 \$43.46 Total \$16.12		Bus \$2.24 \$57.66 Bus \$13.41 0.2 4 Total \$2.01 \$43.46 Total \$16.12 0.1 2 Operating Expense per Vehicle Revenue Mile: Agency Total 0.1 2 00 00 00 00 00 00 00 00 00 00 00 00 00	Bus \$2.24 \$57.66 Bus \$13.41 0.2 4 Total \$2.01 \$43.46 Total \$16.12 0.1 2 Operating Expense per Vehicle Revenue Mile: Agency Total Mile: Agency Total Mile: Agency Total 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Demand Response	!	\$1.67	\$28.93		Der	mand Response		0.1		
	\$2.01 \$43.46 Total \$16.12 0.1 2	Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	Operating Expense per Vehicle Revenue Mile: Agency Total		:	\$2.24	\$57.66		Bus	s '	\$13.41	0.2	4	
		Agency Total 0.15 0.10	Agency Total Mile: Agency Total Mile: Agency Total Mile: Agency Total 0.15 0.10 0.05 0.00 0.05 0.00	Total		\$2.01	\$43.46		Tot	al	\$16.12	0.1	2	
Operating Expense per Vehicle Revenue Mile: Linlinked Passenger Trins per Vehicle Revenue	avenue Mile: Unlinked Passenger Trins ner Vehicle Revenue	Agency Total 0.15 0.10 0.10	Agency Total Mile: Agency Total Mile: Agency Total Mile: Agency Total 0.15 0.00	Operating Expense per Vehicle Re	venue Mile	Unlinked Passenger Trin	s per Vehicle Revenue							
Agency Total Mile: Agency Total	Mile: Agency Total					Mile: Ager								
0.15	0.15	0.10			0.1	15								
0.10	0.10		0.05		0.1	10	<u> </u>							
			0.00											
	0.05		0.00	.00	0.0	05								
				9.50			15 16 17 18	19						
	0.00	0.00		.50	5 17 10 13									
						00								
	0.00	0.00		.50	6 17 18 19	10 11 12 13 14	15 16 17 18	19						
10 11 12 13 14 15 10 17 10 19	0.00	0.00		.50										
10 11 12 13 14 15 16 17 16 19	0.00	0.00		0.50										
10 11 12 13 14 15 16 17 16 19	0.00	0.00		.50										
	0.00	0.00		.50										
	0.00	0.00		.50										
	0.00	0.00		.50										
	0.00	0.00		.50										
	0.00	0.00		.50										
	0.00	0.00		.50										
	0.00	0.00		.50										
	0.00	0.00		.50										
	0.00	0.00		50										
	0.00	0.00		.50										
	0.00			50										