

City of Danville Mass Transit System

2019 Annual Agency Profile

General Information

Service Consumption

338,614 Annual Unlinked Trips (UPT)

Service Supplied

539,625 Annual Vehicle Revenue Miles (VRM)
35,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,625,960 Total Operating Expenses

Database Information

NTDID: 3R06-30069

Reporter Type: Rural General Public Transit

Financial Information

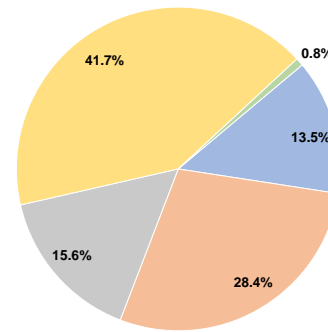
Sources of Operating Funds Expended

Fare Revenues	\$355,616	13.5%
Local Funds	\$745,958	28.4%
State Funds	\$409,316	15.6%
Federal Assistance	\$1,094,736	41.7%
Other Funds	\$20,334	0.8%
Total Operating Funds Expended	\$2,625,960	100.0%

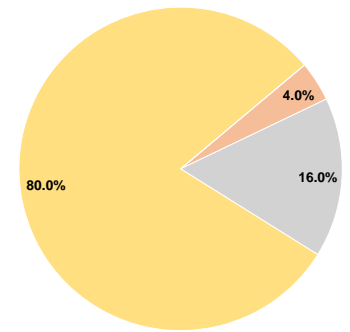
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,506	4.0%
State Funds	\$150,023	16.0%
Federal Assistance	\$750,112	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$937,641	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,444,278	\$197,391	\$0	55,469	276,157	18,425
Bus	6	-	\$1,181,682	\$158,225	\$937,641	283,145	263,468	17,552
Total	17	-	\$2,625,960	\$355,616	\$937,641	338,614	539,625	35,977

Performance Measures

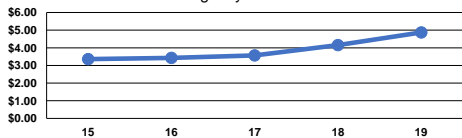
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$78.39
Bus	\$4.49	\$67.32
Total	\$4.87	\$72.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.04	0.2	3.0
Bus	\$4.17	1.1	16.1
Total	\$7.76	0.6	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

