

Pulaski Area Transit

2019 Annual Agency Profile

General Information

Service Consumption

51,803 Annual Unlinked Trips (UPT)

Service Supplied

214,134 Annual Vehicle Revenue Miles (VRM)
19,931 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$715,837 Total Operating Expenses

Database Information

NTDID: 3R06-30115
Reporter Type: Rural General Public Transit

Financial Information

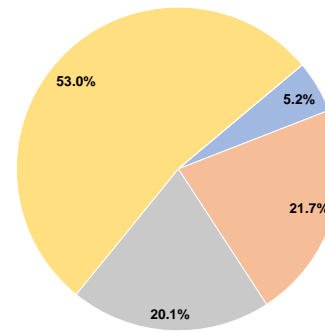
Sources of Operating Funds Expended

Fare Revenues	\$37,259	5.2%
Local Funds	\$155,361	21.7%
State Funds	\$143,647	20.1%
Federal Assistance	\$379,570	53.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$715,837	100.0%

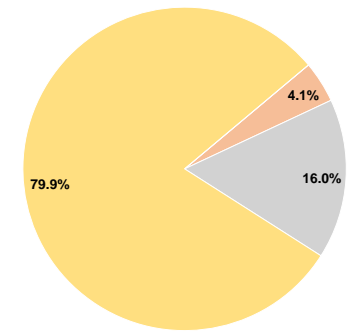
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,864	4.1%
State Funds	\$22,656	16.0%
Federal Assistance	\$113,078	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,598	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$101,740	\$5,814	\$141,598	3,349	12,720	3,289
Bus	10	-	\$614,097	\$31,445	\$0	48,454	201,414	16,642
Total	11	-	\$715,837	\$37,259	\$141,598	51,803	214,134	19,931

Performance Measures

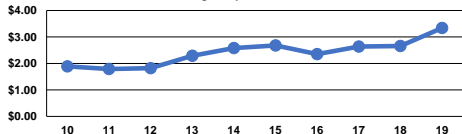
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.00	\$30.93
Bus	\$3.05	\$36.90
Total	\$3.34	\$35.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.38	0.3	1.0
Bus	\$12.67	0.2	2.9
Total	\$13.82	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

