

Virginia Regional Transit

2019 Annual Agency Profile

General Information

Service Consumption

241,234 Annual Unlinked Trips (UPT)

Service Supplied

932,589 Annual Vehicle Revenue Miles (VRM)
 52,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,146,640 Total Operating Expenses

Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

Financial Information

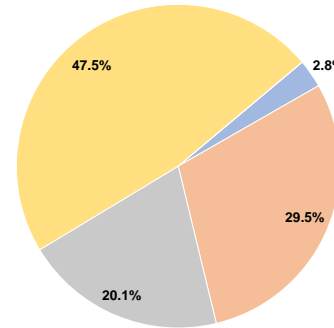
Sources of Operating Funds Expended

Fare Revenues	\$88,913	2.8%
Local Funds	\$928,310	29.5%
State Funds	\$633,862	20.1%
Federal Assistance	\$1,495,555	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,146,640	100.0%

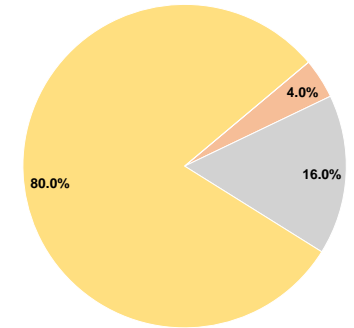
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,225	4.0%
State Funds	\$124,897	16.0%
Federal Assistance	\$624,484	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$780,606	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,447,454	\$40,900	\$359,079	45,904	445,884	24,267
Bus	16	-	\$1,699,186	\$48,013	\$421,527	195,330	486,705	28,098
Total	32	-	\$3,146,640	\$88,913	\$780,606	241,234	932,589	52,365

Performance Measures

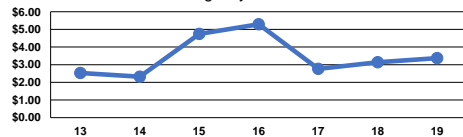
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$59.65
Bus	\$3.49	\$60.47
Total	\$3.37	\$60.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.53	0.1	1.9
Bus	\$8.70	0.4	7.0
Total	\$13.04	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

