

Mountain Empire Older Citizens Transit

2019 Annual Agency Profile

General Information

Service Consumption

95,892 Annual Unlinked Trips (UPT)

Service Supplied

815,737 Annual Vehicle Revenue Miles (VRM)
51,626 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,148,027 Total Operating Expenses

Database Information

NTDID: 3R06-30132
Reporter Type: Rural General Public Transit

Financial Information

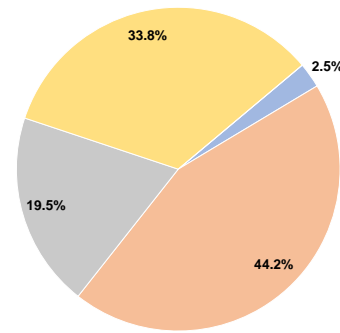
Sources of Operating Funds Expended

Fare Revenues	\$54,040	2.5%
Local Funds	\$949,848	44.2%
State Funds	\$418,702	19.5%
Federal Assistance	\$725,437	33.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,148,027	100.0%

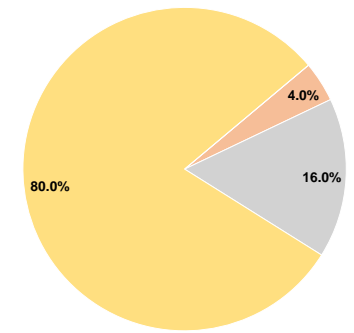
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,380	4.0%
State Funds	\$64,969	16.0%
Federal Assistance	\$324,845	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$406,194	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,148,027	\$54,040	\$406,194	95,892	815,737	51,626
Total	46	-	\$2,148,027	\$54,040	\$406,194	95,892	815,737	51,626

Performance Measures

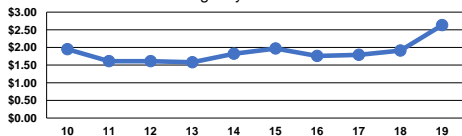
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$41.61
Total	\$2.63	\$41.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.40	0.1	1.9
Total	\$22.40	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

