

# Town of Chincoteague

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

12,353 Annual Unlinked Trips (UPT)

#### Service Supplied

17,178 Annual Vehicle Revenue Miles (VRM)  
 1,155 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$90,514 Total Operating Expenses

#### Database Information

NTDID: 3R06-30147

Reporter Type: Rural General Public Transit

### Financial Information

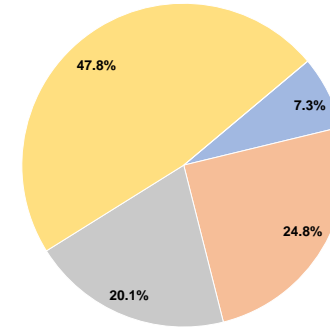
#### Sources of Operating Funds Expended

Fare Revenues	\$6,636	7.3%
Local Funds	\$22,482	24.8%
State Funds	\$18,159	20.1%
Federal Assistance	\$43,237	47.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,514</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$90,514	\$6,636	\$0	12,353	17,178	1,155
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$90,514</b>	<b>\$6,636</b>	<b>\$0</b>	<b>12,353</b>	<b>17,178</b>	<b>1,155</b>

#### Performance Measures

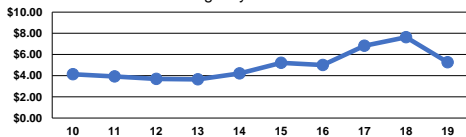
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.27	\$78.37
<b>Total</b>	<b>\$5.27</b>	<b>\$78.37</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.33	0.7	10.7
<b>Total</b>	<b>\$7.33</b>	<b>0.7</b>	<b>10.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

