

Farmville Area Bus

2019 Annual Agency Profile

General Information

Service Consumption

172,051 Annual Unlinked Trips (UPT)

Service Supplied

216,820 Annual Vehicle Revenue Miles (VRM)
 14,194 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$668,530 Total Operating Expenses

Database Information

NTDID: 3R06-30165
 Reporter Type: Rural General Public Transit

Financial Information

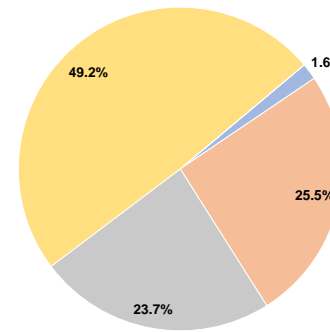
Sources of Operating Funds Expended

Fare Revenues	\$11,016	1.6%
Local Funds	\$170,352	25.5%
State Funds	\$158,405	23.7%
Federal Assistance	\$328,757	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$668,530	100.0%

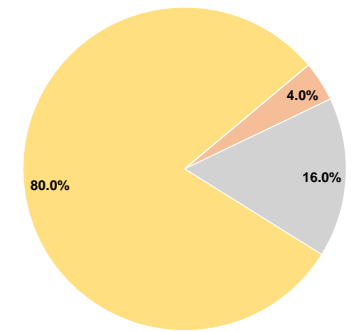
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,988	4.0%
State Funds	\$79,950	16.0%
Federal Assistance	\$399,752	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$499,690	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Annual Unlinked Trips	Annual Unlinked Trips		
Demand Response	3	-	\$80,223	\$2,366	\$125,025	4,731	20,842	1,186
Bus	7	-	\$588,307	\$8,650	\$374,665	167,320	195,978	13,008
Total	10	-	\$668,530	\$11,016	\$499,690	172,051	216,820	14,194

Performance Measures

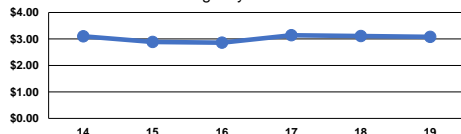
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$67.64
Bus	\$3.00	\$45.23
Total	\$3.08	\$47.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.96	0.2	4.0
Bus	\$3.52	0.9	12.9
Total	\$3.89	0.8	12.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

