

Bay Transit

2019 Annual Agency Profile

General Information

Service Consumption

143,104 Annual Unlinked Trips (UPT)

Service Supplied

1,435,007 Annual Vehicle Revenue Miles (VRM)
60,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,309,997 Total Operating Expenses

Database Information

NTDID: 3R06-30172

Reporter Type: Rural General Public Transit

Financial Information

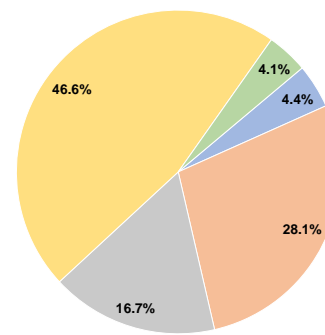
Sources of Operating Funds Expended

Fare Revenues	\$146,082	4.4%
Local Funds	\$929,759	28.1%
State Funds	\$553,887	16.7%
Federal Assistance	\$1,543,831	46.6%
Other Funds	\$136,438	4.1%
Total Operating Funds Expended	\$3,309,997	100.0%

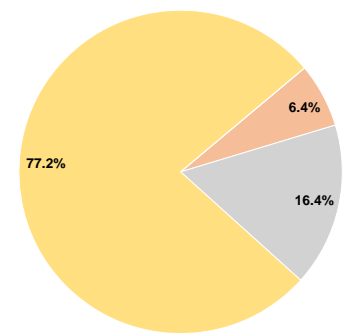
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,011	6.4%
State Funds	\$63,567	16.4%
Federal Assistance	\$300,063	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$388,641	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,309,997	\$146,082	\$388,641	143,104	1,435,007	60,360
Total	38	-	\$3,309,997	\$146,082	\$388,641	143,104	1,435,007	60,360

Performance Measures

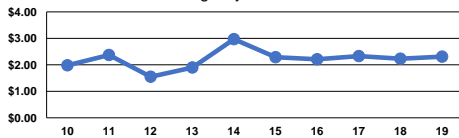
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$54.84
Total	\$2.31	\$54.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.1	2.4
Total	\$23.13	0.1	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

