

Four County Transit

2019 Annual Agency Profile

General Information

Service Consumption

156,946 Annual Unlinked Trips (UPT)

Service Supplied

711,423 Annual Vehicle Revenue Miles (VRM)
33,723 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,702,878 Total Operating Expenses

Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

Financial Information

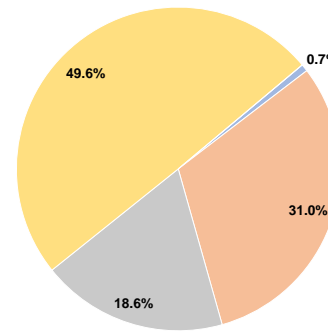
Sources of Operating Funds Expended

Fare Revenues	\$12,333	0.7%
Local Funds	\$528,041	31.0%
State Funds	\$317,227	18.6%
Federal Assistance	\$845,277	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,702,878	100.0%

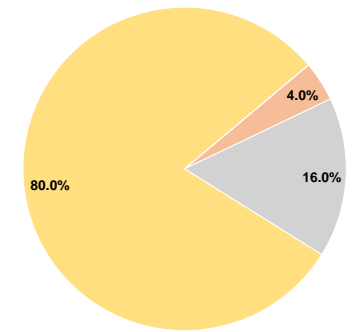
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,581	4.0%
State Funds	\$90,323	16.0%
Federal Assistance	\$451,615	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$564,519	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,702,878	\$12,333	\$564,519	156,946	711,423	33,723
Total	40	-	\$1,702,878	\$12,333	\$564,519	156,946	711,423	33,723

Performance Measures

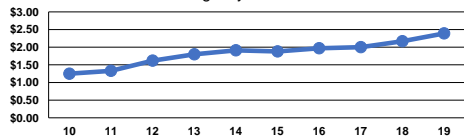
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$50.50
Total	\$2.39	\$50.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.85	0.2	4.7
Total	\$10.85	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

