

Blackstone Area Bus Service

2019 Annual Agency Profile

General Information

Service Consumption

38,276 Annual Unlinked Trips (UPT)

Service Supplied

384,029 Annual Vehicle Revenue Miles (VRM)
14,634 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$373,725 Total Operating Expenses

Database Information

NTDID: 3R06-30184

Reporter Type: Rural General Public Transit

Financial Information

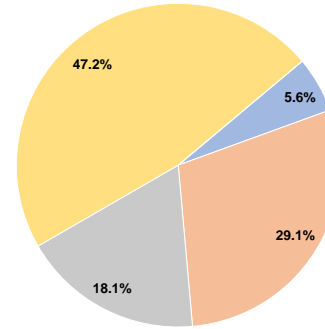
Sources of Operating Funds Expended

Fare Revenues	\$20,786	5.6%
Local Funds	\$108,903	29.1%
State Funds	\$67,567	18.1%
Federal Assistance	\$176,469	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$373,725	100.0%

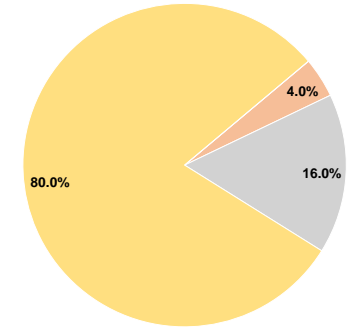
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,460	4.0%
State Funds	\$41,838	16.0%
Federal Assistance	\$209,192	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$261,490	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$373,725	\$20,786	\$261,490	38,276	384,029	14,634
Total	7	-	\$373,725	\$20,786	\$261,490	38,276	384,029	14,634

Performance Measures

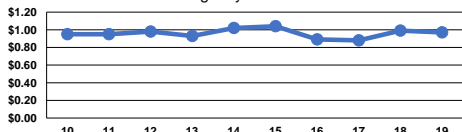
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.97	\$25.54
Total	\$0.97	\$25.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.76	0.1	2.6
Total	\$9.76	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

