http://www.blackstonebus.com 101 BABS Lane Blackstone, VA 23824

## **Blackstone Area Bus Service**

2019 Annual Agency Profile

Service Consumption 38,276 Annual Unlinked Trip Service Supplied 384,029 Annual Vehicle Reve 14,634 Annual Vehicle Reve Summary of Operating Expenses (O \$373,725 Total Operating Expe	nue Miles (VRM) nue Hours (VRH) DE) enses	Far Federa Total Operating F Sources Far	of Capital Funds	\$20,786 \$108,903 \$67,567 \$176,469 \$0 \$373,725	5.6% 29.1% 18.1% 47.2% 0.0% 100.0%	Operating	Funding Sources		Funding Sources
38,276 Annual Unlinked Trip Service Supplied 384,029 Annual Vehicle Reve 14,634 Annual Vehicle Reve Summary of Operating Expenses (O \$373,725 Total Operating Expe	nue Miles (VRM) nue Hours (VRH) DE) enses	Federa Total Operating F Sources Far	Local Funds State Funds I Assistance Other Funds Funds Expended of Capital Funds e Revenues	\$108,903 \$67,567 \$176,469 \$0 \$373,725	29.1% 18.1% 47.2% 0.0% 100.0%	47.2%	5.6%		
38,276 Annual Unlinked Trip Service Supplied 384,029 Annual Vehicle Reve 14,634 Annual Vehicle Reve Summary of Operating Expenses (O \$373,725 Total Operating Expe	nue Miles (VRM) nue Hours (VRH) DE) enses	Federa Total Operating F Sources Far	State Funds I Assistance Other Funds Funds Expended of Capital Funds e Revenues	\$67,567 \$176,469 \$0 \$373,725	18.1% 47.2% 0.0% 100.0%	47.2%	5.6%		
Service Supplied 384,029 Annual Vehicle Reve 14,634 Annual Vehicle Reve Summary of Operating Expenses (O \$373,725 Total Operating Expe Database Information	nue Miles (VRM) nue Hours (VRH) DE) enses	Federa Total Operating F Sources Far	I Assistance Other Funds Funds Expended of Capital Funds e Revenues	\$176,469 \$0 \$373,725 s Expended	47.2% 0.0% 100.0%	47.2%	5.6%		
384,029 Annual Vehicle Reve 14,634 Annual Vehicle Reve Summary of Operating Expenses (O \$373,725 Total Operating Expe Database Information	nue Hours (VRH) DE) enses	Total Operating F Sources Far	Other Funds Funds Expended of Capital Funds re Revenues	\$0 \$373,725 s Expended	0.0% 100.0%		5.6%		
384,029 Annual Vehicle Reve 14,634 Annual Vehicle Reve Summary of Operating Expenses (O \$373,725 Total Operating Expe Database Information	nue Hours (VRH) DE) enses	Total Operating F Sources Far	Funds Expended of Capital Funds e Revenues	\$373,725 s Expended	100.0%		3.0%		46.00/
14,634 Annual Vehicle Reve Summary of Operating Expenses (O \$373,725 Total Operating Expe Database Information	nue Hours (VRH) DE) enses	<b>Sources</b> Far	of Capital Funds	s Expended					10.00/
Summary of Operating Expenses (O \$373,725 Total Operating Expe Database Information	DE) enses	Far	e Revenues						10.00/
\$373,725 Total Operating Expe	enses	Far	e Revenues						
\$373,725 Total Operating Expe	enses	Far	e Revenues					80.0%	16.0%
			Level Eurole		0.0%				
			Local Funds	\$10,460	4.0%		29.1%		
		State Funds		\$41,838	16.0%				
NTDID: 3R06-30184 Reporter Type: Rural General Public Transit		Federal Assistance Other Funds		\$209,192 \$0	80.0% 0.0%	18.1%			
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Opera at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Bus	7	-	\$373,725	\$20,786		\$261,490	38,276	384,029	14,634
Total	7		\$373,725	\$20,786		\$261,490	38,276	384,029	14,634
Performance Measures									
	Servio	e Efficiency	Efficiency					Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$0.97		\$25.54		Bu		\$9.76	0.1	2.6
Total	\$0.97		\$25.54		To	tal	\$9.76	0.1	2.6
Operating Expense per Vehicle Revenu	ie Mile: Ur	linked Passenger Trips p							
Agency Total	0.12	Mile: Agency	Total						
.20	0.10			-					
0.80	0.08		•						
0.60	0.06								
0.20	0.02								
0.00 10 11 12 13 14 15 16	0.00	11 12 13 14	15 16 17 18	19					