

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
 300 Square Miles
 381,112 Population
 100 Pop. Rank out of 498 UZAs

Service Consumption

7,887,747 Annual Passenger Miles (PMT)
 2,643,299 Annual Unlinked Trips (UPT)
 8,251 Average Weekday Unlinked Trips
 7,153 Average Saturday Unlinked Trips
 3,625 Average Sunday Unlinked Trips

Database Information

NTDID: 40001
 Reporter Type: Full Reporter

Service Area Statistics

289 Square Miles
 167,674 Population

Service Supplied

2,727,579 Annual Vehicle Revenue Miles (VRM)
 218,129 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,416,510 46.7%
 Local Funds \$5,457,640 24.4%
 State Funds \$2,744,238 12.3%
 Federal Assistance \$3,705,545 16.6%

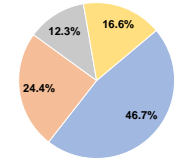
Total Operating Funds Expended \$22,323,933 100.0%

Sources of Capital Funds Expended

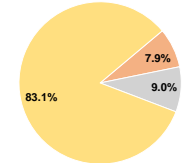
Fares and Directly Generated \$0 0.0%
 Local Funds \$281,990 7.9%
 State Funds \$320,910 9.0%
 Federal Assistance \$2,963,391 83.1%

Total Capital Funds Expended \$3,566,291 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$16,212,068 76.2%
 Materials and Supplies \$2,414,903 11.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,655,803 12.5%
 Total Operating Expenses \$21,282,774 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$586,696	\$124,603	\$0	\$0	\$711,299	
Bus	54	-	\$1,705,597	\$803,289	\$43,584	\$302,522	\$2,854,992	
Total	73	-	\$2,292,293	\$927,892	\$43,584	\$302,522	\$3,566,291	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,496,147	\$135,474	\$0	512,910	56,064	464,276	34,954	0.0	17	17	0.0%	4.6
Inclined Plane	\$2,155,392	\$3,021,449	\$711,299	422,784	491,439	19,196	6,675	1.7	2	2	0.0%	32.0
Bus	\$16,631,235	\$1,814,660	\$2,854,992	6,952,053	2,095,796	2,244,107	176,500	0.0	74	54	27.0%	13.5
Total	\$21,282,774	\$4,971,583	\$3,566,291	7,887,747	2,643,299	2,727,579	218,129	1.7	93	73	21.5%	

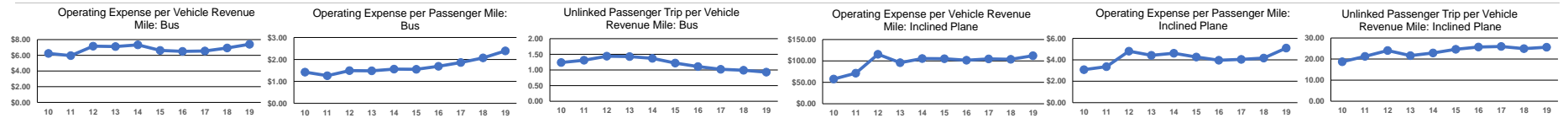
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$71.41
Inclined Plane	\$112.28	\$322.91
Bus	\$7.41	\$94.23
Total	\$7.80	\$97.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$44.52	0.1	1.6
Inclined Plane	\$5.10	\$4.39	25.6	73.6
Bus	\$2.39	\$7.94	0.9	11.9
Total	\$2.70	\$8.05	1.0	12.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.