

**General Information**

**Urbanized Area Statistics - 2010 Census**

Knoxville, TN  
 438 Square Miles  
 558,696 Population  
 74 Pop. Rank out of 498 UZAs

**Service Consumption**

8,430,357 Annual Passenger Miles (PMT)  
 2,752,602 Annual Unlinked Trips (UPT)  
 9,243 Average Weekday Unlinked Trips  
 5,639 Average Saturday Unlinked Trips  
 1,617 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40002  
 Reporter Type: Full Reporter

**Service Area Statistics**

104 Square Miles  
 187,500 Population

**Service Supplied**

3,236,168 Annual Vehicle Revenue Miles (VRM)  
 254,326 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 94 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

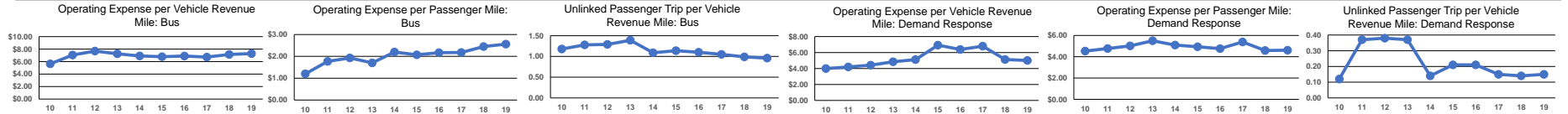
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	18	-	\$0	\$0	\$0	\$0	
Bus	58	-	\$256,751	\$235,883	\$500,971	\$0	\$993,605	
<b>Total</b>	<b>76</b>	<b>-</b>	<b>\$256,751</b>	<b>\$235,883</b>	<b>\$500,971</b>	<b>\$0</b>	<b>\$993,605</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,222,102	\$174,073	\$0	481,896	67,311	443,428	33,622	0.0	21	18	14.3%	7.5
Bus	\$20,320,707	\$1,953,805	\$993,605	7,948,461	2,685,291	2,792,740	220,704	0.0	73	58	20.6%	6.6
<b>Total</b>	<b>\$22,542,809</b>	<b>\$2,127,878</b>	<b>\$993,605</b>	<b>8,430,357</b>	<b>2,752,602</b>	<b>3,236,168</b>	<b>254,326</b>	<b>0.0</b>	<b>94</b>	<b>76</b>	<b>19.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.01	\$66.09	\$4.61	\$33.01	0.2	2.0
Bus	\$7.28	\$92.07	\$2.56	\$7.57	1.0	12.2
<b>Total</b>	<b>\$6.97</b>	<b>\$88.64</b>	<b>\$2.67</b>	<b>\$8.19</b>	<b>0.9</b>	<b>10.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,948,127 8.6%  
 Local Funds \$13,248,541 58.7%  
 State Funds \$3,823,233 17.0%  
 Federal Assistance \$3,533,365 15.7%

**Total Operating Funds Expended \$22,553,266 100.0%**

**Sources of Capital Funds Expended**

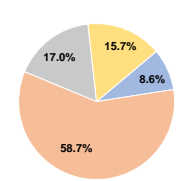
Fares and Directly Generated \$0 0.0%  
 Local Funds \$143,475 14.4%  
 State Funds \$291,563 29.3%  
 Federal Assistance \$558,567 56.2%

**Total Capital Funds Expended \$993,605 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$15,407,595 68.3%  
 Materials and Supplies \$3,494,280 15.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,640,934 16.2%  
**Total Operating Expenses \$22,542,809 100.0%**  
 Reconciling OE Cash Expenditures \$10,457  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

