

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
 497 Square Miles
 1,060,061 Population
 41 Pop. Rank out of 498 UZAs

Service Consumption

35,180,679 Annual Passenger Miles (PMT)
 6,410,327 Annual Unlinked Trips (UPT)
 22,156 Average Weekday Unlinked Trips
 10,757 Average Saturday Unlinked Trips
 4,272 Average Sunday Unlinked Trips

Database Information

NTDID: 40003
 Reporter Type: Full Reporter

Service Area Statistics

281 Square Miles
 708,275 Population

Service Supplied

6,691,793 Annual Vehicle Revenue Miles (VRM)
 419,384 Annual Vehicle Revenue Hours (VRH)
 137 Vehicles Operated in Maximum Service (VOMS)
 177 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

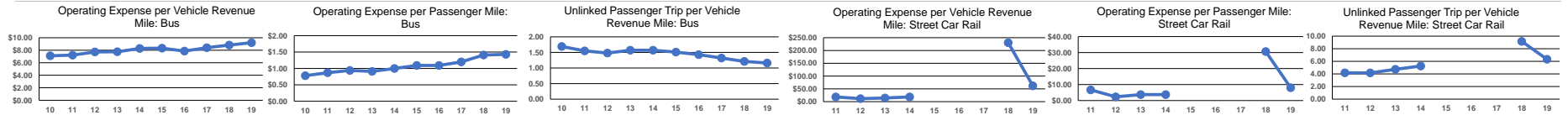
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	40	-	\$151,673	\$164,855	\$2,997	\$0	
Bus	93	-	\$3,281,876	\$742,463	\$1,595,361	\$516,425	\$6,136,125	
Street Car Rail	4	-	\$203,461	\$299,014	\$45,921	\$0	\$548,396	
Total	137	-	\$3,637,010	\$1,206,332	\$1,644,279	\$516,425	\$7,004,046	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,190,372	\$473,119	\$319,525	2,190,799	192,927	1,593,907	104,192	0.0	61	40	34.4%	5.7
Bus	\$46,428,790	\$5,437,865	\$6,136,125	32,537,722	5,846,425	5,039,242	303,980	0.0	111	93	16.2%	6.4
Street Car Rail	\$3,628,003	\$213,214	\$548,396	452,158	370,975	58,644	11,212	10.0	5	4	20.0%	77.4
Total	\$58,247,165	\$6,124,198	\$7,004,046	35,180,679	6,410,327	6,691,793	419,384	10.0	177	137	22.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.14	\$78.61	\$3.74	\$42.45
Bus	\$9.21	\$152.74	\$1.43	\$7.94
Street Car Rail	\$61.86	\$323.58	\$8.02	\$9.78
Total	\$8.70	\$138.89	\$1.66	\$9.09



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,670,335 13.1%
 Local Funds \$29,517,284 50.5%
 State Funds \$7,909,119 13.5%
 Federal Assistance \$13,305,577 22.8%

Total Operating Funds Expended \$58,402,315 100.0%

Sources of Capital Funds Expended

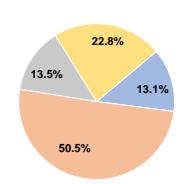
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,879,296 26.8%
 State Funds \$802,630 11.5%
 Federal Assistance \$4,322,120 61.7%

Total Capital Funds Expended \$7,004,046 100.0%

Summary of Operating Expenses (OE)

Labor \$40,468,795 69.5%
 Materials and Supplies \$8,352,528 14.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$9,425,842 16.2%
Total Operating Expenses \$58,247,165 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

