https://www.highpointnc.gov/transit

716 West Martin Luther King Jr Drive High Point, NC 27262-6811

City of High Point dba High Point Transit System 2019 Annual Agency Profile

General Into	rmation			F	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			ł	Operating Funding Sources		Capital Funding Sources	
igh Point, NC			re Revenues	\$396,916	10.5%	•		•	-
113 Square Miles			Local Funds	\$1,450,875	38.4%				
166,485 Population			State Funds	\$130,957	3.5%				
202 Pop. Rank out o	f 498 UZAs	Federa	I Assistance	\$1,755,352	46.4%		1.2%		
•			Other Funds	\$46,396	1.2%	46.4%		53.4%	
		Total Operating I		\$3,780,496	100.0%			33.478	
		rotal operating i		<i>\\</i> 0,100,400	100.070				
ervice Area Statistics							10.5%		10.7%
95 Square Miles		Source	s of Capital Fund	de Exponded					
113,125 Population			re Revenues	\$0	0.0%				
113,125 Fopulation			Local Funds	₄₀ \$83,448	10.7%				
andes Consumntion				. ,					
ervice Consumption			State Funds	\$281,930	36.0%				
997,088 Annual Unlinked	a Trips (UPT)		I Assistance	\$418,033	53.4%				
and a Domailia d			Other Funds	\$0	0.0%	3.5%	38.4%		36.0%
ervice Supplied		Total Capital I	Funds Expended	\$783,411	100.0%				
523,218 Annual Vehicle I									
37,478 Annual Vehicle I	Revenue Hours (VRH)								
atabase Information									
NTDID: 40011									
Reporter Type: Reduced Reporte	er								
			Modal	Characteris	stics				
peration Characteristics									
	Vehicles Oper	ated							
	at Maximum Se	ervice			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles		Average Fleet A in Yea
ada									
ode		manaportation						Revenue Hours	
emand Response	7	-	\$588,706	\$41,368	\$267,893	19,882	79,442	8,685	
emand Response us	7 12	- -	\$588,706 \$3,191,790	\$41,368 \$355,548	\$267,893 \$515,518	19,882 977,206	79,442 443,776	8,685 28,793	
emand Response	7	-	\$588,706	\$41,368	\$267,893	19,882	79,442	8,685	
emand Response us otal	7 12	-	\$588,706 \$3,191,790	\$41,368 \$355,548	\$267,893 \$515,518	19,882 977,206	79,442 443,776	8,685 28,793	
emand Response us	7 12 19	-	\$588,706 \$3,191,790	\$41,368 \$355,548	\$267,893 \$515,518	19,882 977,206	79,442 443,776	8,685 28,793 37,478	
emand Response us otal	7 12 19	e Efficiency	\$588,706 \$3,191,790	\$41,368 \$355,548	\$267,893 \$515,518	19,882 977,206	79,442 443,776 523,218	8,685 28,793	
emand Response us otal	7 12 19 Servio	- ce Efficiency	\$588,706 \$3,191,790 \$3,780,496	\$41,368 \$355,548	\$267,893 \$515,518	19,882 977,206	79,442 443,776 523,218 Operating Expenses	8,685 28,793 37,478 Service Effectiveness	
emand Response us otal erformance Measures	7 12 19 Servic Operating Expenses per	ce Efficiency Operating	\$588,706 \$3,191,790 \$3,780,496 Expenses per	\$41,368 \$355,548	\$267,893 \$515,518 \$783,411	19,882 977,206 997,088	79,442 443,776 523,218 Operating Expenses per Unlinked	8,685 28,793 37,478 Service Effectiveness Unlinked Trips per	Unlinked Trips
emand Response us otal erformance Measures ode	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile	ce Efficiency Operating	\$588,706 \$3,191,790 \$3,780,496 Expenses per Revenue Hour	\$41,368 \$355,548	\$267,893 \$515,518 \$783,411	19,882 977,206 997,088	79,442 443,776 523,218 Operating Expenses per Unlinked Passenger Trip	8,685 28,793 37,478 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures lode emand Response	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$7.41	ce Efficiency Operating	\$588,706 \$3,191,790 \$3,780,496 Expenses per Revenue Hour \$67.78	\$41,368 \$355,548	\$267,893 \$515,518 \$783,411 Mu	19,882 977,206 997,088 •••••••••••••••••••••••••••••••••••	79,442 443,776 523,218 Operating Expenses per Unlinked Passenger Trip \$29.61	8,685 28,793 37,478 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures ode emand Response us	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$7.41 \$7.19	ce Efficiency Operating	\$588,706 \$3,191,790 \$3,780,496 Expenses per Revenue Hour \$67.78 \$110.85	\$41,368 \$355,548	\$267,893 \$515,518 \$783,411 M Do Bu	19,882 977,206 997,088 •••••••••••••••••••••••••••••••••••	79,442 443,776 523,218 Operating Expenses per Unlinked Passenger Trip \$29,61 \$3.27	8,685 28,793 37,478 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 2.2	Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures ode	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$7.41	ce Efficiency Operating	\$588,706 \$3,191,790 \$3,780,496 Expenses per Revenue Hour \$67.78	\$41,368 \$355,548	\$267,893 \$515,518 \$783,411 M Do Bu	19,882 977,206 997,088 •••••••••••••••••••••••••••••••••••	79,442 443,776 523,218 Operating Expenses per Unlinked Passenger Trip \$29.61	8,685 28,793 37,478 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	
emand Response us otal erformance Measures ode emand Response us otal	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$7.41 \$7.19 \$7.23	ce Efficiency Operating Vehicle	\$588,706 \$3,191,790 \$3,780,496 Expenses per Revenue Hour \$67.78 \$110.85 \$100.87	\$41,368 \$355,548 \$396,916	\$267,893 \$515,518 \$783,411 MM D0 B1 TC	19,882 977,206 997,088 ode emand Response us otal	79,442 443,776 523,218 Operating Expenses per Unlinked Passenger Trip \$29.61 \$3.27 \$3.79	8,685 28,793 37,478 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.9	Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures ode emand Response us	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$7.41 \$7.19 \$7.23	e Efficiency Operating Vehicle	\$588,706 \$3,191,790 \$3,780,496 Expenses per Revenue Hour \$67.78 \$110.85 \$100.87 per Vehicle Revenue	\$41,368 \$355,548 \$396,916	\$267,893 \$515,518 \$783,411 M Du Bu To Operating Ex	19,882 977,206 997,088 ode emand Response us otal pense per Vehicle Rev	79,442 443,776 523,218 Operating Expenses per Unlinked Passenger Trip \$29.61 \$3.27 \$3.79	8,685 28,793 37,478 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.9 Unlinked Passenger	Unlinked Trips Vehicle Revenue H
emand Response us obtal erformance Measures ode emand Response us otal Operating Expense per Vehicle R	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$7.41 \$7.19 \$7.23 tevenue Mile: Bus U	ce Efficiency Operating Vehicle	\$588,706 \$3,191,790 \$3,780,496 Expenses per Revenue Hour \$67.78 \$110.85 \$100.87 per Vehicle Revenue	\$41,368 \$355,548 \$396,916	\$267,893 \$515,518 \$783,411 M Du Bu To Operating Ex	19,882 977,206 997,088 ode emand Response us otal	79,442 443,776 523,218 Operating Expenses per Unlinked Passenger Trip \$29,61 \$3.27 \$3.79 renue Mile:	8,685 28,793 37,478 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.9 Unlinked Passenger Mile: Dem	Unlinked Trips Vehicle Revenue H
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emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle R 0 0 0 0	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile \$7.41 \$7.19 \$7.23 Revenue Mile: Bus U 0.00 0.00 0.00	nlinked Passenger Trips Mile: B	\$588,706 \$3,191,790 \$3,780,496 Expenses per Revenue Hour \$67.78 \$110.85 \$100.87 per Vehicle Revenue	\$41,368 \$355,548 \$396,916 \$8.00 \$6.00 \$4.00 \$2.00	\$267,893 \$515,518 \$783,411 M Du Bu To Operating Ex	19,882 977,206 997,088 ode emand Response us botal pense per Vehicle Rev	79,442 443,776 523,218 Operating Expenses per Unlinked Passenger Trip \$29,61 \$3.27 \$3.79 renue Mile: 0.30 0.20 0.10	8,685 28,793 37,478 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.9 Unlinked Passenger Mile: Dem	Unlinked Trips Vehicle Revenue F
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emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle R	7 12 19 Servic Operating Expenses per Vehicle Revenue Mile: S7.41 \$7.19 \$7.23 tevenue Mile: Bus 10 10 10 10	nlinked Passenger Trips Mile: B	\$588,706 \$3,191,790 \$3,780,496 Expenses per Revenue Hour \$67.78 \$110.85 \$100.87 per Vehicle Revenue us	\$41,368 \$355,548 \$396,916 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	\$267,893 \$515,518 \$783,411 M Do Bu To Operating Ex	19,882 977,206 997,088 ode emand Response us otal pense per Vehicle Ret Demand Response	79,442 443,776 523,218 Operating Expenses per Unlinked Passenger Trip \$29.61 \$3.27 \$3.79 renue Mile: 0.30 0.20 0.10 0.00	8,685 28,793 37,478 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.9 Unlinked Passenger Mile: Dem	Unlinked Trips Vehicle Revenue H