http://www.coasttransit.com/ 333 DeBuys Road Gulfport, MS 39507-3893

## Ms Coast Transportation Authority dba Coast Transit Authority 2019 Annual Agency Profile

			<b>General Inform</b>	mation							Financial Ir	nformatio	n	
Jrbanized Area Statistics - :	Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expend				Operating Funding	
Gulfport, MS 7,914,236 Annual		nnual Passenger M	ual Passenger Miles (PMT)		NTDID: 40014		Fares and Directly Generated		\$1,529,370	22.1%				
165 Square Miles		809,534 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter		Local F	unds	\$1,387,602	20.1%		
208,948 Population		2,506 A	verage Weekday U	nlinked Trips					State F	unds	\$480,000	6.9%		
175 Pop. Rank ou	ut of 498 UZAs		verage Saturday U						Federal Assis	tance	\$3,512,492	50.8%	50.8%	
Other UZAs Served		794 4	verage Sunday Unl	inked Trins										
9 New Orleans, LA, 497 Pascage	oula. MS. 0 Mississipp		roluge eullas, ell					Total	Operating Funds	Expended	\$6.909.464	100.0%	21	
									<b>J</b>					
Service Area Statistics		Service S	upplied						Source	s of Capita	I Funds Expended			
87 Square Miles		1,760,297 Ai	nnual Vehicle Reve	enue Miles (VRM)				Fares	and Directly Gene	rated	\$0	0.0%	20.1%	
131,450 Population		95,143 Ai	nnual Vehicle Reve	enue Hours (VRH)					Local F	unds	\$72,379	1.4%	6.9%	
		69 Ve	ehicles Operated in	Maximum Service (	/OMS)				State F	unds	\$0	0.0%		
		82 Ve	ehicles Available fo	or Maximum Service	VAMS)				Federal Assis	tance	\$5,194,763	98.6%		
			Modal Charac	toristics				То	otal Capital Funds	Expended	\$5,267,142	100.0%	Capital Funding Sou	
	Vehicles Or			101131103				10	nai Gapitai Fullus	cybenned	φ <b>υ,207,142</b>			
Iodal Overview	in Maximum	Use	Uses of Capital Funds				Summary of Operating E							
	Directly	Purchased	Revenue	Systems and	Facilities and						/			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			abor	\$4,293,045	65.6%		
emand Response	15		\$0	\$0	\$0	\$0	\$0		Materials and Sup		\$1,072,371	16.4%		
Bus	17	-	\$265,519	\$0	\$4,972,023	\$29,600	\$5,267,142		rchased Transpor		\$412,989	6.3%		
/anpool	-	37	\$0	\$0	\$0	\$0	\$0	Oth	er Operating Expe		\$765,430	11.7%	98.6%	
otal	32	37	\$265,519	\$0	\$4,972,023	\$29,600	\$5,267,142		Total Operating		\$6,543,835	100.0%		
									OE Cash Expend		\$365,629			
								Pu	rchased Transpor (Reported Separ		\$0			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Gui Diree	(Reported Separ- ideway Vehicle ctional fo	ately) s Available r Maximum	Vehicles Operated in		Percent Average	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	<b>Revenue Hours</b>	Fixed Gui Diree	(Reported Separ ideway Vehicle ctional fo e Miles	ately) s Available r Maximum Service	Vehicles Operated in Maximum Service	SI	pare Vehicles Age in Ye	
Dperation Characteristics Mode Demand Response	Expenses \$1,465,804	\$29,424	Capital Funds \$0	Passenger Miles 429,468	Unlinked Trips 43,990	Revenue Miles 250,588	Revenue Hours 20,592	Fixed Gui Diree	(Reported Separ ideway Vehicle ctional fo e Miles 0.0	ately) s Available r Maximum Service 17	Vehicles Operated in Maximum Service 15	Sį	oare Vehicles Age in Ye 11.8%	
node Demand Response Bus	Expenses \$1,465,804 \$4,619,813	\$29,424 \$636,755	Capital Funds \$0 \$5,267,142	Passenger Miles 429,468 2,823,561	Unlinked Trips 43,990 661,992	Revenue Miles 250,588 823,576	Revenue Hours 20,592 60,320	Fixed Gui Diree	(Reported Separ- ideway Vehicle ctional fo e Miles 0.0 0.0	ately) s Available r Maximum Service 17 26	Vehicles Operated in Maximum Service 15 17	SI	Dare Vehicles Age in Ye 11.8% 34.6%	
Aode Demand Response Bus /anpool	Expenses \$1,465,804 \$4,619,813 \$458,218	\$29,424 \$636,755 \$513,018	Capital Funds \$0 \$5,267,142 \$0	Passenger Miles 429,468 2,823,561 4,661,207	Unlinked Trips 43,990 661,992 103,552	Revenue Miles 250,588 823,576 686,133	Revenue Hours 20,592 60,320 14,231	Fixed Gui Diree	(Reported Separ- ideway Vehicle ctional fo e Miles 0.0 0.0 0.0	ately) s Available r Maximum Service 17 26 39	Vehicles Operated in Maximum Service 15 17 37	SI	Dare Vehicles Age in Ye 11.8% 34.6% 5.1%	
Aode Demand Response Bus /anpool	Expenses \$1,465,804 \$4,619,813	\$29,424 \$636,755	Capital Funds \$0 \$5,267,142	Passenger Miles 429,468 2,823,561	Unlinked Trips 43,990 661,992	Revenue Miles 250,588 823,576	Revenue Hours 20,592 60,320	Fixed Gui Diree	(Reported Separ- ideway Vehicle ctional fo e Miles 0.0 0.0	ately) s Available r Maximum Service 17 26	Vehicles Operated in Maximum Service 15 17	S	Dare Vehicles Age in Ye 11.8% 34.6%	
<b>Jode</b> Demand Response Bus	Expenses \$1,465,804 \$4,619,813 \$458,218	\$29,424 \$636,755 \$513,018 \$1,179,197	Capital Funds \$0 \$5,267,142 \$0	Passenger Miles 429,468 2,823,561 4,661,207	Unlinked Trips 43,990 661,992 103,552	Revenue Miles 250,588 823,576 686,133	Revenue Hours 20,592 60,320 14,231	Fixed Gui Diree	(Reported Separation ideway Vehicle ctional fo e Miles 0.0 0.0 0.0 0.0	ately) s Available r Maximum Service 17 26 39	Vehicles Operated in Maximum Service 15 17 37 69	Sţ	Dare Vehicles Age in Ye 11.8% 34.6% 5.1%	
orde lode Jeemand Response Jus (anpool otal Performance Measures	Expenses \$1,465,804 \$4,619,813 \$458,218 \$6,543,835	\$29,424 \$636,755 \$513,018 \$1,179,197 Ser ating Expenses per	Capital Funds \$0 \$5,267,142 \$0 \$5,267,142 vice Efficiency Operation	Passenger Miles 429,468 2,823,561 4,661,207 7,914,236 ating Expenses per	Unlinked Trips 43,990 661,992 103,552 809,534	Revenue Miles 250,588 823,576 686,133 1,760,297	Revenue Hours 20,592 60,320 14,231 95,143 Operating Exp	Fixed Gui Dire Route	(Reported Separ ideway Vehicle ctional fo e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ately) s Available r Maximum Service 17 26 39 82 Service Effe penses per	Vehicles Operated in Maximum Service 15 17 37 69 ectiveness Unlinked	Trips per	Dare Vehicles Age in Ye 11.8% 34.6% 5.1% 15.9% Unlinked Trips	
ode emand Response us anpool otal erformance Measures lode	Expenses \$1,465,804 \$4,619,813 \$458,218 \$6,543,835	\$29,424 \$636,755 \$513,018 \$1,179,197 Ser ating Expenses per hicle Revenue Mile	Capital Funds \$0 \$5,267,142 \$0 \$5,267,142 vice Efficiency Operation	Passenger Miles 429,468 2,823,561 4,661,207 7,914,236 ating Expenses per hicle Revenue Hour	Unlinked Trips 43,990 661,992 103,552 809,534	Revenue Miles 250,588 823,576 686,133 1,760,297	Revenue Hours 20,592 60,320 14,231 95,143 Operating Exp	Fixed Gui Direr Route penses per senger Mile	(Reported Separ ideway Vehicle ctional fo e Miles 0.0 0.0 0.0 0.0 0.0	ately) s Available r Maximum Service 17 26 39 82 Service Effe penses per senger Trip	Vehicles Operated in Maximum Service 15 17 37 69 ectiveness	Trips per enue Mile	bare Vehicles     Age in Ye       11.8%     34.6%       5.1%     15.9%	
Aode Jeemand Response Jus (anpool iotal Performance Measures Mode Jeemand Response	Expenses \$1,465,804 \$4,619,813 \$458,218 \$6,543,835	\$29,424 \$636,755 \$513,018 \$1,179,197 Ser ating Expenses per hicle Revenue Mile \$5.85	Capital Funds \$0 \$5,267,142 \$0 \$5,267,142 vice Efficiency Operation	Passenger Miles 429,468 2,823,561 4,661,207 7,914,236 ating Expenses per nicle Revenue Hour \$71.18	Unlinked Trips 43,990 661,992 103,552 809,534	Revenue Miles 250,588 823,576 686,133 1,760,297 Mode Jermand Response	Revenue Hours 20,592 60,320 14,231 95,143 Operating Exp	Fixed Gui Direr Route	(Reported Separ ideway Vehicle ctional fo e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ately) s Available r Maximum Service 17 26 39 82 Service Effe penses per senger Trip \$33.32	Vehicles Operated in Maximum Service 15 17 37 69 ectiveness Unlinked	Trips per enue Mile 0.2	bare Vehicles Age in Ye 11.8% 34.6% 5.1% 15.9% Unlinked Trips Vehicle Revenue I	
Iode Iermand Response us anpool otal verformance Measures lode lermand Response us	Expenses \$1,465,804 \$4,619,813 \$458,218 \$6,543,835	\$29,424 \$636,755 \$513,018 \$1,179,197 Ser ating Expenses per hicle Revenue Mile \$5.85 \$5.61	Capital Funds \$0 \$5,267,142 \$0 \$5,267,142 vice Efficiency Operation	Passenger Miles 429,468 2,823,561 4,661,207 7,914,236 ating Expenses per nicle Revenue Hour \$71.18 \$76.59	Unlinked Trips 43,990 661,992 103,552 809,534	Revenue Miles       250,588     823,576       686,133     1,760,297       Aode     Demand Response       Sus     Sus	Revenue Hours 20,592 60,320 14,231 95,143 Operating Exp	Fixed Gui Dire Route penses per senger Mile \$3.41 \$1.64	(Reported Separ ideway Vehicle ctional fo e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ately) s Available r Maximum Service 17 26 39 82 Service Effe penses per senger Trip \$33.32 \$6.98	Vehicles Operated in Maximum Service 15 17 37 69 ectiveness Unlinked	Trips per enue Mile 0.2 0.8	Dare Vehicles Age in Ye 11.8% 34.6% 5.1% 15.9% Unlinked Trips	
Aode Jeemand Response Bus (anpool Fortal Performance Measures Mode Jeemand Response Bus (anpool	Expenses \$1,465,804 \$4,619,813 \$458,218 \$6,543,835	\$29,424 \$636,755 \$513,018 \$1,179,197 Ser ating Expenses per hicle Revenue Mile \$5.85 \$5.61 \$0.67	Capital Funds \$0 \$5,267,142 \$0 \$5,267,142 vice Efficiency Operation	Passenger Miles 429,468 2,823,561 4,661,207 7,914,236 ating Expenses per nicle Revenue Hour \$71,18 \$76,59 \$32,20	Unlinked Trips 43,990 661,992 103,552 809,534	Revenue Miles       250,588     823,576       666,133     1,760,297       Aode     2000000000000000000000000000000000000	Revenue Hours 20,592 60,320 14,231 95,143 Operating Exp	Fixed Gui Dire Route penses per senger Mile \$3.41 \$1.64 \$0.10	(Reported Separ ideway Vehicle ctional fo e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ately) s Available r Maximum Service 17 26 39 82 Service Effe penses per senger Trip \$33.32 \$6.98 \$4.43	Vehicles Operated in Maximum Service 15 17 37 69 ectiveness Unlinked	Trips per enue Mile 0.2 0.8 0.2	bare Vehicles Age in Ye 11.8% 34.6% 5.1% 15.9% Unlinked Trips Vehicle Revenue I	
Aode Joemand Response Jus Vanpool Total	Expenses \$1,465,804 \$4,619,813 \$458,218 \$6,543,835	\$29,424 \$636,755 \$513,018 \$1,179,197 Ser ating Expenses per hicle Revenue Mile \$5.85 \$5.61	Capital Funds \$0 \$5,267,142 \$0 \$5,267,142 vice Efficiency Operation	Passenger Miles 429,468 2,823,561 4,661,207 7,914,236 ating Expenses per nicle Revenue Hour \$71.18 \$76.59	Unlinked Trips 43,990 661,992 103,552 809,534	Revenue Miles       250,588     823,576       686,133     1,760,297       Aode     Demand Response       Sus     Sus	Revenue Hours 20,592 60,320 14,231 95,143 Operating Exp	Fixed Gui Dire Route penses per senger Mile \$3.41 \$1.64	(Reported Separ ideway Vehicle ctional fo e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ately) s Available r Maximum Service 17 26 39 82 Service Effe penses per senger Trip \$33.32 \$6.98	Vehicles Operated in Maximum Service 15 17 37 69 ectiveness Unlinked	Trips per enue Mile 0.2 0.8	bare Vehicles Age in Ye 11.8% 34.6% 5.1% 15.9% Unlinked Trips Vehicle Revenue I	
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lode emand Response us anpool otal lode emand Response us anpool otal Operating Expense per Vehi Mile: Bus	Expenses \$1,465,804 \$4,619,813 \$458,218 \$6,543,835 Opera Ve	\$29,424 \$636,755 \$513,018 \$1,179,197 Ser hicle Revenue Mile \$5.85 \$5.61 \$0.67 \$3.72 Operating Expense per	Capital Funds S0 \$5,267,142 \$0 \$5,267,142 vice Efficiency Opera Ver	Passenger Miles 429,468 2,823,561 4,661,207 7,914,236 ating Expenses per ticle Revenue Hour \$71,18 \$76,59 \$32,20 \$68,78 Unlinked Passer Revenue	Unlinked Trips 43,990 661,992 103,552 809,534	Revenue Miles     250,588     823,576     686,133     1,760,297       Mode     Demand Response     Sus     200,000	Revenue Hours 20,592 60,320 14,231 95,143 Operating Ex Pass	Fixed Gui Direc Route penses per senger Mile \$3.41 \$1.64 \$0.10 \$0.83 \$1.64 \$0.83	(Reported Separ ideway Vehicle ctional fo e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ately) s Available r Maximum Service 26 39 82 Service Effe penses per \$33.32 \$6.98 \$4.43 \$8.08 g Expense per	Vehicles Operated in Maximum Service 15 15 37 69 ectiveness Unlinked Vehicle Reve r Passenger Mile: ol	Trips per enue Mile 0.2 0.8 0.2 0.5 Unlinked Pa:	bare Vehicles Age in Ye 11.8% 34.6% 5.1% 15.9% Unlinked Trips Vehicle Revenue I	
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Iode lemand Response us anpool otal verformance Measures lode lemand Response us anpool otal Operating Expense per Veh Mile: Bus	Expenses \$1,465,804 \$4,619,813 \$458,218 \$6,543,835 Opera Ve	\$29,424 \$636,755 \$513,018 \$1,179,197 Ser hicle Revenue Mile \$5.85 \$5.61 \$0.67 \$3.72 Operating Expense per	Capital Funds S0 \$5,267,142 \$0 \$5,267,142 vice Efficiency Ver	Passenger Miles 429,468 2,823,561 4,661,207 7,914,236 ating Expenses per ticle Revenue Hour \$71,18 \$76,59 \$32,20 \$68,78 Unlinked Passer Revenue	Unlinked Trips 43,990 661,992 103,552 809,534	Revenue Miles     250,588     823,576     686,133     1,760,297       Mode     Demand Response     Sus     200,000	Revenue Hours 20,592 60,320 14,231 95,143 Operating Exp Pass	Fixed Gui Direc Route penses per senger Mile \$3.41 \$1.64 \$0.10 \$0.83 \$1.64 \$0.83	(Reported Separ ideway Vehicle ctional fo e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ately) s Available r Maximum Service 26 39 82 Service Effe penses per \$33.32 \$6.98 \$4.43 \$8.08 g Expense per	Vehicles Operated in Maximum Service 15 15 37 69 ectiveness Unlinked Vehicle Reve r Passenger Mile: ol	Trips per enue Mile 0.2 0.8 0.2 0.5 Unlinked Pa:	bare Vehicles Age in Ye 11.8% 34.6% 5.1% 15.9% Unlinked Trips Vehicle Revenue I ssenger Trip per Vehicle	
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Tode local varpool otal Performance Measures Node Hermand Response variations vari	Expenses \$1,465,804 \$4,619,813 \$458,218 \$6,543,835 Opera Ve icle Revenue \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$29,424 \$636,755 \$513,018 \$1,179,197 Ser hicle Revenue Mile \$5.85 \$5.61 \$0.67 \$3.72 Operating Expense per Bus	Capital Funds S0 \$5,267,142 \$0 \$5,267,142 vice Efficiency Oper Ver Passenger Mile:	Passenger Miles 429,468 2,823,561 4,661,207 7,914,236 ating Expenses per iicle Revenue Hour \$71.18 \$76.59 \$322.20 \$68.78 Unlinked Passer Revenu	Unlinked Trips 43,990 661,992 103,552 809,534 ger Trip per Vehicle e Mile: Bus	Revenue Miles       250,588     823,576       686,133     1,760,297       Aode       Demand Response     3us       //anpool     50.80       50.80     50.40       \$0.00     \$0.40	Revenue Hours 20,592 60,320 14,231 95,143 Operating Exp Pass erating Expense per Vel Mile: Vanpool	Fixed Gui Direr Route	(Reported Separ ideway Vehicle ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	s Available r Maximum Service 17 26 93 82 Service Effe penses per 533 22 \$6.98 \$4.43 \$8.08 g Expense per Vanpo	Vehicles Operated in Maximum Service 15 17 37 69 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.2 0.8 0.2 0.5 Unlinked Par Rever	sare Vehicles Age in Ye 11.8% 34.6% 5.1% 15.9% Unlinked Trips Vehicle Revenue I ssenger Trip per Vehicle nue Mile: Vanpool	
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