

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 Square Miles
 208,948 Population
 175 Pop. Rank out of 498 UZAs
Other UZAs Served
 49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Consumption

7,914,236 Annual Passenger Miles (PMT)
 809,534 Annual Unlinked Trips (UPT)
 2,506 Average Weekday Unlinked Trips
 1,673 Average Saturday Unlinked Trips
 794 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
 Reporter Type: Full Reporter

Service Area Statistics

87 Square Miles
 131,450 Population

Service Supplied

1,760,297 Annual Vehicle Revenue Miles (VRM)
 95,143 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$265,519	\$0	\$4,972,023	\$29,600	\$29,600	\$5,267,142
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0	\$0
Total	32	37	\$265,519	\$0	\$4,972,023	\$29,600	\$29,600	\$5,267,142

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,465,804	\$29,424	\$0	429,468	43,990	250,588	20,592	0.0	17	15	11.8%	9.7
Bus	\$4,619,813	\$636,755	\$5,267,142	2,823,561	661,992	823,576	60,320	0.0	26	17	34.6%	7.5
Vanpool	\$458,218	\$513,018	\$0	4,661,207	103,552	686,133	14,231	0.0	39	37	5.1%	1.7
Total	\$6,543,835	\$1,179,197	\$5,267,142	7,914,236	809,534	1,760,297	95,143	0.0	82	69	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.85	\$71.18	\$3.41	\$33.32	0.2	2.1
Bus	\$5.61	\$76.59	\$1.64	\$6.98	0.8	11.0
Vanpool	\$0.67	\$32.20	\$0.10	\$4.43	0.2	7.3
Total	\$3.72	\$68.78	\$0.83	\$8.08	0.5	8.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,529,370	22.1%
Local Funds	\$1,387,602	20.1%
State Funds	\$480,000	6.9%
Federal Assistance	\$3,512,492	50.8%

Total Operating Funds Expended \$6,909,464 100.0%

Sources of Capital Funds Expended

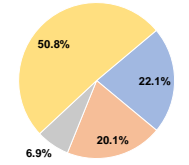
Fares and Directly Generated	\$0	0.0%
Local Funds	\$72,379	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$5,194,763	98.6%

Total Capital Funds Expended \$5,267,142 100.0%

Summary of Operating Expenses (OE)

Labor	\$4,293,045	65.6%
Materials and Supplies	\$1,072,371	16.4%
Purchased Transportation	\$412,989	6.3%
Other Operating Expenses	\$765,430	11.7%
Total Operating Expenses	\$6,543,835	100.0%
Reconciling OE Cash Expenditures	\$365,629	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

