http://www.jacksonms.gov/jatran 1785 Highway 80 West Jackson, MS 39204

## City of Jackson, MS dba Planning & Development, Transit Services 2019 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Service			e Consumption			Database I			Sources of Operatin			Operating Fu	unding Sour
			nnual Passenger N		NTDID: 40015			Fares and Directly Generated		\$471,353	6.7%		
242 Square Miles 351,478 Population		560,632 Annual Unlinked Trips (UPT) 1,985 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$2,204,381	31.6%		
										\$480,000	6.9%		
107 Pop. Rank out	of 498 UZAs	1,045 <b>A</b>	verage Saturday U	nlinked Trips					ederal Assistance	\$3,828,152	54.8%	54.8%	
		0 <b>A</b>	verage Sunday Uni	inked Trips								04.070	6.7%
								Total Ope	rating Funds Expended	\$6,983,886	100.0%		
Service Area Statistics		Service S						Sources of Capita	I Funds Expended			31.6%	
104 Square Miles		1.127.564 Annual Vehicle Revenue Miles (VRM)						Fares and	Directly Generated	\$24,499	2.2%		
164,422 Population			nnual Vehicle Reve						Local Funds	\$168,041	14.9%		
ioi, izz i opulation				Maximum Service (	(OMS)				State Funds	\$0	0.0%	6.9%	
				or Maximum Service					Federal Assistance	\$934.372	82.9%		
		45 4	enicles Available it	or maximum Service	(VANO)				ederal Assistance	\$35 <del>4</del> ,572	02.370	Capital Fund	ling Source
			Modal Charac	teristics				Total C	apital Funds Expended	\$1,126,912	100.0%		5
Modal Overview	Vehicles O in Maximum				s of Capital Fun	4.			0	····· • • • • • • • • • • • • • • • • •			2
lodal Overview			<b>D</b>		Facilities and	as			Summary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and						<b>*</b> ****			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$622,874	8.9%		14.9
Demand Response	-	12	\$317,071	\$0	\$0	\$0	\$317,071		erials and Supplies	\$793,570	11.4%	82.9%	
Bus	-	14	\$801,038	\$0	\$8,803	\$0	\$809,841		sed Transportation	\$5,208,586	74.7%	02.9%	
Fotal	-	26	\$1,118,109	\$0	\$8,803	\$0	\$1,126,912		perating Expenses	\$351,689	5.0%		
									tal Operating Expenses	\$6,976,719	100.0%		
									Cash Expenditures	\$7,167			
								Purcha	sed Transportation				
								(Re	ported Separately)	\$0			
Operation Characteristics								Fixed Guidew	av Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent Average Flee	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi		Maximum Service	Sr	are Vehicles A	
Demand Response	\$2,416.004	\$78.148	\$317.071	380.936	45.288	384.952	29.555		).0 21	12	3	42.9%	Age in reals
										12			4.
Bus	\$4,560,715 \$6,976,719	\$364,977 \$443,125	\$809,841 \$1,126,912	916,196 1,297,132	515,344 560,632	742,612 1,127,564	48,097 77,652		0.0 24	14		41.7% 42.2%	10
	\$0,970,719			1,291,132	500,032	1,127,304	11,052					42.2 /0	
Performance Measures		Service Efficiency erating Expenses per Operating Expenses per					Operating Exc	Service Effectiveness penses per Unlinked Trips per Unlinked Trips per					
Node		hicle Revenue Mile		nicle Revenue Hour		Mode			Dperating Expenses per Inlinked Passenger Trip	Vehicle Rev			evenue Hou
Demand Response		\$6.28		\$81.75		Demand Response		\$6.34	\$53.35		0.1		1.
Bus		\$6.14		\$94.82		Bus		\$4.98	\$8.85		0.7		10.
Fotal		\$6.19		\$89.85		Total		\$5.38	\$12.44		0.5		7.
Operating Expense per Vehicl Mile: Bus	e Revenue	Operating Expense pe Bus		Revenu	nger Trip per Vehicle le Mile: Bus	Op \$15.00 \$10.00	erating Expense per Veł Mile: Demand Resp	\$10.0 \$8.0 \$6.0				ssenger Trip per V ile: Demand Resp	
88	\$2.00			0.40		\$5.00		\$4.0		0.05			
00	\$0.00			0.00		19 \$0.00				0.00		17 18	

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.