

City of Ashland dba Ashland Bus System

2019 Annual Agency Profile

Mass Transit Superintendent : Mr. Randy Wheeler
(606) 385-3289

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
23,540 **Population**

Service Consumption

129,454 **Annual Unlinked Trips (UPT)**

Service Supplied

207,562 **Annual Vehicle Revenue Miles (VRM)**
19,945 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40016
Reporter Type: Reduced Reporter

Financial Information

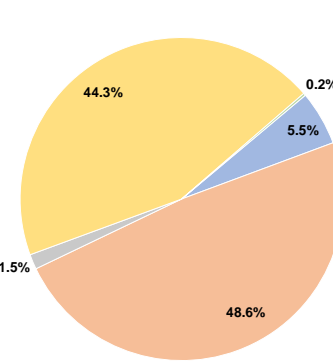
Sources of Operating Funds Expended

Fare Revenues	\$53,927	5.5%
Local Funds	\$480,368	48.6%
State Funds	\$14,800	1.5%
Federal Assistance	\$437,911	44.3%
Other Funds	\$2,300	0.2%
Total Operating Funds Expended	\$989,306	100.0%

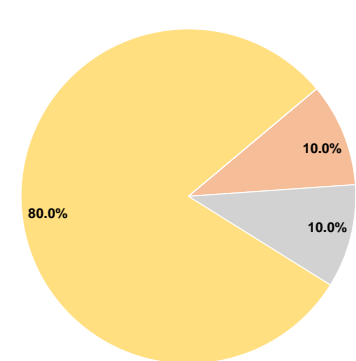
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,021	10.0%
State Funds	\$21,022	10.0%
Federal Assistance	\$168,173	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,216	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$294,516	\$16,052	\$62,581	12,510	70,622	8,983	5.0
Bus	5	-	\$694,790	\$37,875	\$147,635	116,944	136,940	10,962	6.4
Total	10	-	\$989,306	\$53,927	\$210,216	129,454	207,562	19,945	

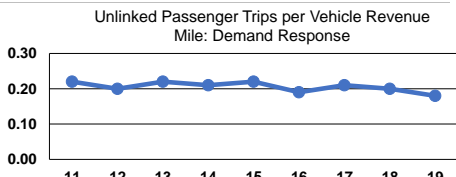
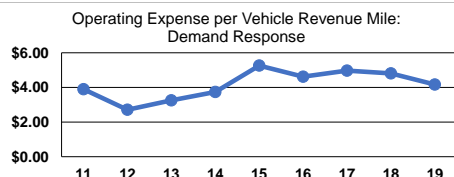
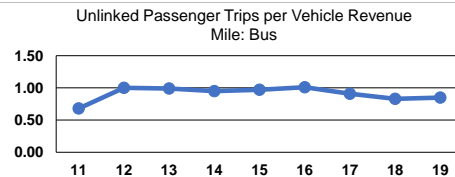
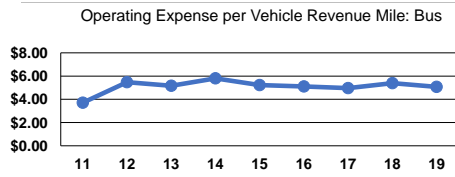
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$32.79
Bus	\$5.07	\$63.38
Total	\$4.77	\$49.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.54	0.2	1.4
Bus	\$5.94	0.9	10.7
Total	\$7.64	0.6	6.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.