

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
 88 Square Miles
 290,263 Population
 131 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

284 Square Miles
 295,803 Population

Service Consumption

20,659,326 Annual Passenger Miles (PMT)
 4,612,703 Annual Unlinked Trips (UPT)
 15,751 Average Weekday Unlinked Trips
 6,536 Average Saturday Unlinked Trips
 4,615 Average Sunday Unlinked Trips

Service Supplied

3,607,709 Annual Vehicle Revenue Miles (VRM)
 326,670 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 129 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40017
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,055,570	18.4%
Local Funds	\$17,582,496	63.9%
State Funds	\$616,953	2.2%
Federal Assistance	\$4,246,642	15.4%

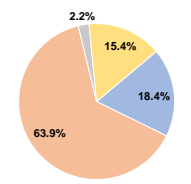
Total Operating Funds Expended \$27,501,661 100.0%

Sources of Capital Funds Expended

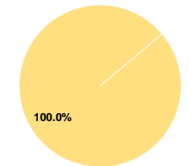
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,412	100.0%

Total Capital Funds Expended \$224,412 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$14,337,300	54.5%
Materials and Supplies	\$2,559,995	9.7%
Purchased Transportation	\$6,089,573	23.1%
Other Operating Expenses	\$3,338,259	12.7%
Total Operating Expenses	\$26,325,127	100.0%
Reconciling OE Cash Expenditures	\$1,176,534	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	51	\$0	\$0	\$0	\$0	
Bus	52	-	\$0	\$159,962	\$44,307	\$20,143	\$224,412	
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0	
Total	52	59	\$0	\$159,962	\$44,307	\$20,143	\$224,412	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,058,442	\$367,973	\$0	1,632,813	227,095	1,633,937	130,573	0.0	56	51	8.9%	0.0
Bus	\$20,204,633	\$3,583,615	\$224,412	18,227,725	4,364,637	1,831,761	192,791	0.0	65	52	20.0%	8.4
Vanpool	\$62,052	\$80,770	\$0	798,788	20,971	142,011	3,306	0.0	8	8	0.0%	0.6
Total	\$26,325,127	\$4,032,358	\$224,412	20,659,326	4,612,703	3,607,709	326,670	0.0	129	111	14.0%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.71	\$46.40	Demand Response	\$3.71	\$26.68	0.1	1.7
Bus	\$11.03	\$104.80	Bus	\$1.11	\$4.63	2.4	22.6
Vanpool	\$0.44	\$18.77	Vanpool	\$0.08	\$2.96	0.1	6.3
Total	\$7.30	\$80.59	Total	\$1.27	\$5.71	1.3	14.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.