http://www.ridetarc.org/ 1000 West Broadway Louisville, KY 40203

Transit Authority of River City 2019 Annual Agency Profile

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tion	formatior	Financial In						nation	General Inform			
Operating Funding Source		Sources of Operating Funds Expended			ion Database Information				nsumption	Urbanized Area Statistics - 2010 Census Service Const		
	13.0%	\$11,678,935	ctly Generated	Fares and Direct	0018	NTDID: 4		iles (PMT)	nnual Passenger M	51,769,341 A		ouisville/Jefferson County, KY-IN
	65.5%	\$58,776,746	Local Funds		ull Reporter	Reporter Type: F		s (UPT)	nnual Unlinked Trip	11,456,984 A		477 Square Miles
19.8%	1.8%	\$1,579,387	State Funds					nlinked Trips ¹	verage Weekday U	37,632 A		972,546 Population
	19.8%	\$17,753,512	ral Assistance	Fede				nlinked Trips ¹	verage Saturday Ur	16,916 A	t of 498 UZAs	43 Pop. Rank out
									verage Sunday Uni			Other UZAs Served
13.0%	100.0%	\$89.788.580	g Funds Expended	Total Operation				inited inipo	verage ounday on	10,070 A		Kentucky Non-UZA
	100.0%	\$05,700,500	ig Fullus Experideu	Total Operatin								Relidicky Non-OZA
65.5%	Funds Expended		Sources of Capital Fu					Service Supplied				ervice Area Statistics
	0.0%	\$0	ctly Generated	Fares and Direct				nue Miles (VRM)	nnual Vehicle Reve	12.454.601 A		357 Square Miles
	7.8%	\$1,201,263	Local Funds						nnual Vehicle Reve			806,893 Population
	3.0%	\$465,500	State Funds				OMS)	Maximum Service (V				,
	89.2%	\$13,816,017	ral Assistance	Fede				r Maximum Service (
Capital Funding Sources	03.270	\$13,010,017	ai Assistance	1 ede			AMO)	i waxiinuin Seivice (enicies Available to	400 4		
	100.0%	\$15,482,780	al Funds Expended	Total Capita				teristics	Modal Charac			
											Vehicles O	
		ting Expenses (OE)	ummary of Operati	SI		IS	of Capital Fund Facilities and	Systems and	B	Purchased	in Maximum Directly	Iodal Overview
7.8%		* =0 400 000							Revenue			
	62.9%	\$56,196,808	Labor		Total	Other	Stations	Guideways	Vehicles	Transportation	Operated	lode
	9.9%	\$8,837,968	and Supplies		\$0	\$0	\$0	\$0	\$0	86	1	emand Response
	16.9%	\$15,128,697	Transportation		\$0	\$0	\$0	\$0	\$0	61	-	emand Response - Taxi
	10.2%	\$9,126,224	ting Expenses		\$15,482,780	\$363,390	\$4,261,220	\$2,363,530	\$8,494,640	2	180	us
	100.0%	\$89,289,697	perating Expenses		\$15,482,780	\$363,390	\$4,261,220	\$2,363,530	\$8,494,640	149	181	otal
		\$498,883		Reconciling OE Cash								
			Transportation									
		\$0	ed Separately)	(Reporte								
				Fire d Ordderson								Operation Characteristics
			Vehicles Available	Fixed Guideway	Annual Vehicle	Annual Vehicle					.	operation characteristics
Percent Average Fleet	-	Vehicles Operated in		Directional			Annual	Annual	Uses of		Operating	
Spare Vehicles Age in Years ^a	Spa	Maximum Service	Service	Route Miles	Revenue Hours	Revenue Miles	Unlinked Trips	Passenger Miles	Capital Funds	Fare Revenues	Expenses	lode
19.4% 6.6			108	0.0	209,312	3,197,598	366,409	3,312,913	\$0	\$841,705	\$11,144,157	emand Response
0.0% 0.0		61	61	0.0	148,070	2,202,454	257,739	2,517,108	\$0	\$651,390	\$6,931,361	emand Response - Taxi
21.2% 9.2		182	231	0.0	568,347	7,054,549	10,832,836	45,939,320	\$15,482,780	\$9,806,052	\$71,214,179	lus
17.5%		330	400	0.0	925,729	12,454,601	11,456,984	51,769,341	\$15,482,780	\$11,299,147	\$89,289,697	otal
		ectiveness	Service Effe		fficiency				Performance Measures Service Efficiency			
		Unlinked 1	ating Expenses per		Operating Exp			ting Expenses per		ating Expenses per		
		Vehicle Reve	ked Passenger Trip		Pass	lode		icle Revenue Hour	Veh	ehicle Revenue Mile	Ve	lode
	0.1		\$30.41	\$3.36		emand Response		\$53.24		\$3.49		emand Response
	0.1		\$26.89	\$2.75	Taxi	emand Response -		\$46.81		\$3.15		emand Response - Taxi
	1.5		\$6.57	\$1.55		us		\$125.30		\$10.09		Bus
12.4	0.9		\$7.79	\$1.72		otal	т	\$96.45		\$7.17		otal
Passenger Trip per Vehicle								Passenger Mile:				
e Mile: Demand Response	Revenue Mile	esponse 0.15 -	Demand Res		Mile: Demand Resp	\$4.00	Mile: Bus	Revenue		Bus	\$2.00	
				\$3.00		\$3.00					\$1.50	
		0.10	· · · · · · · · · · · · · · · · · · ·	\$2.00				2.00			\$1.00	
		0.05		\$2.00		-		1.00				0
		0.15 0.10	Operating Expense per Demand Res		rating Expense per Vel Mile: Demand Resp	Ope	er Trip per Vehicle Mile: Bus	8.00 2.00		Operating Expense per Bus	\$2.00	Operating Expense per Vehi Mile: Bus

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\$0.00 L 10 11 12 13 14 15 16 17 18 19

\$0.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.

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