

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 **Square Miles**
 972,546 **Population**
 43 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

51,769,341 **Annual Passenger Miles (PMT)**
 11,456,984 **Annual Unlinked Trips (UPT)**
 37,632 **Average Weekday Unlinked Trips¹**
 16,916 **Average Saturday Unlinked Trips¹**
 10,675 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 40018
 Reporter Type: Full Reporter

Service Area Statistics

357 **Square Miles**
 806,893 **Population**

Service Supplied

12,454,601 **Annual Vehicle Revenue Miles (VRM)**
 925,729 **Annual Vehicle Revenue Hours (VRH)**
 330 **Vehicles Operated in Maximum Service (VOMS)**
 400 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	86	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	61	\$0	\$0	\$0	\$0	\$0	
Bus	180	2	\$8,494,640	\$2,363,530	\$4,261,220	\$363,390	\$15,482,780	
Total	181	149	\$8,494,640	\$2,363,530	\$4,261,220	\$363,390	\$15,482,780	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$11,144,157	\$841,705	\$0	3,312,913	366,409	3,197,598	209,312	0.0	108	87	19.4%	6.6
Demand Response - Taxi	\$6,931,361	\$651,390	\$0	2,517,108	257,739	2,202,454	148,070	0.0	61	61	0.0%	0.0
Bus	\$71,214,179	\$9,806,052	\$15,482,780	45,939,320	10,832,836	7,054,549	568,347	0.0	231	182	21.2%	9.2
Total	\$89,289,697	\$11,299,147	\$15,482,780	51,769,341	11,456,984	12,454,601	925,729	0.0	400	330	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$53.24	\$3.36	\$30.41	0.1	1.8
Demand Response - Taxi	\$3.15	\$46.81	\$2.75	\$26.89	0.1	1.7
Bus	\$10.09	\$125.30	\$1.55	\$6.57	1.5	19.1
Total	\$7.17	\$96.45	\$1.72	\$7.79	0.9	12.4



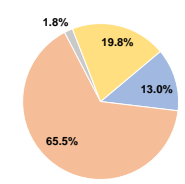
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$11,678,935	13.0%
Local Funds	\$58,776,746	65.5%
State Funds	\$1,579,387	1.8%
Federal Assistance	\$17,753,512	19.8%
Total Operating Funds Expended	\$89,788,580	100.0%

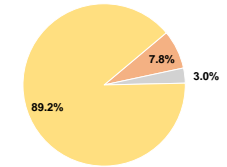
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,201,263	7.8%
State Funds	\$465,500	3.0%
Federal Assistance	\$13,816,017	89.2%
Total Capital Funds Expended	\$15,482,780	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$56,196,808	62.9%
Materials and Supplies	\$8,837,968	9.9%
Purchased Transportation	\$15,128,697	16.9%
Other Operating Expenses	\$9,126,224	10.2%
Total Operating Expenses	\$89,289,697	100.0%
Reconciling OE Cash Expenditures	\$498,883	
Purchased Transportation (Reported Separately)	\$0	