

# City of Owensboro dba Owensboro Transit Systems

2019 Annual Agency Profile

Director of Finance & Support Serv.: Ms. Angela Hamric  
 270-687-8534

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY  
 34 Square Miles  
 70,543 Population  
 391 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Kentucky Non-UZA

### Service Area Statistics

19 Square Miles  
 57,265 Population

### Service Consumption

295,210 Annual Unlinked Trips (UPT)

### Service Supplied

371,399 Annual Vehicle Revenue Miles (VRM)  
 27,588 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40020

Reporter Type: Reduced Reporter

## Financial Information

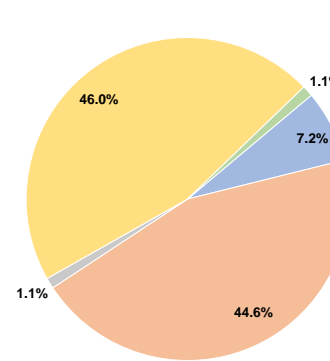
### Sources of Operating Funds Expended

Fare Revenues	\$123,135	7.2%
Local Funds	\$759,140	44.6%
State Funds	\$18,366	1.1%
Federal Assistance	\$782,784	46.0%
Other Funds	\$18,501	1.1%
<b>Total Operating Funds Expended</b>	<b>\$1,701,926</b>	<b>100.0%</b>

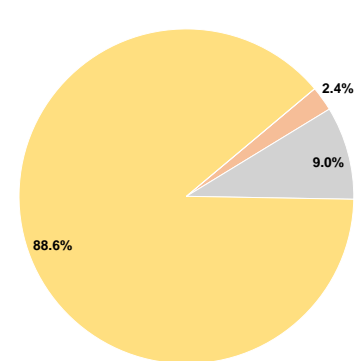
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,660	2.4%
State Funds	\$62,651	9.0%
Federal Assistance	\$616,820	88.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$696,131</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	9	-	\$1,701,926	\$123,135	\$696,131	295,210	371,399	27,588	11.5
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,701,926</b>	<b>\$123,135</b>	<b>\$696,131</b>	<b>295,210</b>	<b>371,399</b>	<b>27,588</b>	

### Performance Measures

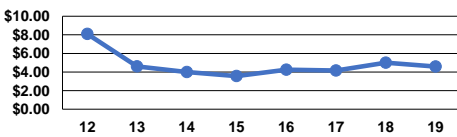
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$61.69
<b>Total</b>	<b>\$4.58</b>	<b>\$61.69</b>

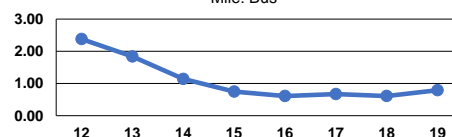
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.77	0.8	10.7
<b>Total</b>	<b>\$5.77</b>	<b>0.8</b>	<b>10.7</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.