430 Allen Street P.O. Box 10003 Owensboro, KY 42302-9003

## City of Owensboro dba Owensboro Transit Systems 2019 Annual Agency Profile

|  | formation  |                                     |   |             |                     | formation   |  |  |   |
|--|--|-------------------------------------|---|-------------|---------------------|---|--|--|---|
| Urbanized Area (UZA) Statistics - 2010 Census  |  | Sources of Operating Funds Expended |   |             | Operatir            | Operating Funding Sources Capital Funding Sources |  | ing Sources  |   |
| Owensboro, KY  |  |                                     | re Revenues   | \$123,135   | 7.2%                |   |  |  |   |
| 34 Square Miles  |  |                                     | Local Funds   | \$759,140   | 44.6%               |   |  |  |   |
| 70,543 Population  |  |                                     | State Funds   | \$18,366    | 1.1%                |   |  |  |   |
| 391 Pop. Rank out  | t of 498 UZAs  |                                     | al Assistance   | \$782,784   | 46.0%               |   | 1.1%   |  | 2.4%  |
| Other UZAs Served  |  |                                     | Other Funds   | \$18,501    | 1.1%                | 46.0%   |  |  |   |
| 0 Kentucky Non-UZA   |  | Total Operating                     | Funds Expended  | \$1,701,926 | 100.0%              |   | 7.2%   |  |   |
| Service Area Statistics  |  |                                     |   |             |                     |   |  |  | 9.0%  |
| 19 Square Miles  |  | Source                              | s of Capital Fund   | Is Expended |                     |   |  |  |   |
| 57,265 Population  |  |                                     | re Revenues   | \$0         | 0.0%                |   |  |  |   |
| •  |  |                                     | Local Funds   | \$16,660    | 2.4%                |   |  | 22.231   |   |
| Service Consumption  |  |                                     | State Funds   | \$62,651    | 9.0%                |   |  | 88.6%  |   |
| 295,210 Annual Unlinked Trips (UPT)  |  | Federal Assistance                  |   | \$616,820   | 88.6%               |   |  |  |   |
|  | ,  |                                     | Other Funds   | \$0         | 0.0%                | 1.1%  |  |  |   |
| Service Supplied   |  | Total Capital                       | Funds Expended  | \$696,131   | 100.0%              |   | 44.6%  |  |   |
|  | le Revenue Miles (VRM)   |                                     |   | ,           |                     |   |  |  |   |
|  | le Revenue Hours (VRH)   |                                     |   |             |                     |   |  |  |   |
| Database Information   |  |                                     |   |             |                     |   |  |  |   |
| NTDID: 40020   |  |                                     |   |             |                     |   |  |  |   |
| Reporter Type: Reduced Report  | orter  |                                     |   |             |                     |   |  |  |   |
|  |  |                                     | Medel   | Characteri  | otion               |   |  |  |   |
|  |  |                                     | Woudi   | Characteri  | 51105               |   |  |  |   |
| Operation Characteristics  |  |                                     |   |             |                     |   |  |  |   |
|  |  | Vehicles Operated                   |   |             |                     |   |  |  |   |
|  | at Maximum Service   |                                     |   |             |                     |   |  |  |   |
|  |  |                                     |   |             | Uses of             |   |  |  |   |
|  | Directly   | Purchased                           | Operating   | Fare        | Capital             | Annual  | Annual Vehicle   | Annual Vehicle   | Average Fleet Age                               |
| Mode   | Operated   | Transportation                      | Expenses  | Revenues    | Funds               | Unlinked Trips                                    | Revenue Miles  | Revenue Hours  | in Years  |
| Bus  | 9  | -                                   | \$1,701,926   | \$123,135   | \$696,131           | 295,210   | 371.399  | 27.588   | 11.   |
|  |  |                                     |   |             |                     |   | - ,  | /  |   |
|  | 9  | -                                   | \$1,701,926   | \$123,135   | \$696,131           | 295,210   | 371,399  | 27,588   |   |
| Total  | 9  | -                                   | \$1,701,926   | \$123,135   |                     |   | 371,399  | 27,588   |   |
| Total  | -  | -<br>ce Efficiency                  | \$1,701,926   | \$123,135   |                     |   |  | 27,588<br>Service Effectiveness  |   |
| Fotal  | Servi  |                                     |   | \$123,135   |                     |   | Operating Expenses   | Service Effectiveness  |   |
| Fotal<br>Performance Measures  | Servi<br>Operating Expenses per  | r Operating                         | g Expenses per  | \$123,135   | \$696,131           | 295,210   | Operating Expenses<br>per Unlinked                             | Service Effectiveness<br>Unlinked Trips per                                | Unlinked Trips pe                               |
| Fotal<br>Performance Measures<br>Mode  | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile  | r Operating<br>e Vehicle            | g Expenses per<br>Revenue Hour  | \$123,135   | \$696,131<br>M      | 295,210<br>                                       | Operating Expenses<br>per Unlinked<br>Passenger Trip           | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile        | Unlinked Trips pe<br>Vehicle Revenue Hou        |
| Total<br>Performance Measures<br>Mode<br>Bus   | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile<br>\$4.58  | r Operating<br>e Vehicle            | g Expenses per<br>Revenue Hour<br>\$61.69                                     | \$123,135   | \$696,131<br>M<br>B | 295,210   | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$5.77 | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile<br>0.8 | Unlinked Trips pe<br>Vehicle Revenue Hou<br>10. |
| Fotal<br>Performance Measures<br>Mode<br>Bus   | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile  | r Operating<br>e Vehicle            | g Expenses per<br>Revenue Hour  | \$123,135   | \$696,131<br>M<br>B | 295,210<br>                                       | Operating Expenses<br>per Unlinked<br>Passenger Trip           | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile        | Unlinked Trips pe<br>Vehicle Revenue Hou<br>10. |
| Total Performance Measures Mode Bus Total Operating Expense per Vehicle  | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile<br>\$4.58<br>\$4.58  | r Operating<br>- Vehicle<br>        | g Expenses per<br>Revenue Hour<br>\$61.69<br>\$61.69<br>s per Vehicle Revenue |             | \$696,131<br>M<br>B | 295,210   | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$5.77 | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile<br>0.8 | Unlinked Trips pe<br>Vehicle Revenue Hou<br>10. |
| Total Performance Measures Mode Bus Total Operating Expense per Vehicle  | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile<br>\$4.58<br>\$4.58<br>\$4.58  | r Operating<br>9 Vehicle<br>3       | g Expenses per<br>Revenue Hour<br>\$61.69<br>\$61.69<br>s per Vehicle Revenue |             | \$696,131<br>M<br>B | 295,210   | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$5.77 | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile<br>0.8 | Unlinked Trips pe<br>Vehicle Revenue Hou<br>10. |
| Total Performance Measures Mode Bus Total Operating Expense per Vehicle  | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile<br>\$4.58<br>\$4.58  | r Operating<br>- Vehicle<br>        | g Expenses per<br>Revenue Hour<br>\$61.69<br>\$61.69<br>s per Vehicle Revenue |             | \$696,131<br>M<br>B | 295,210   | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$5.77 | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile<br>0.8 | Unlinked Trips pe<br>Vehicle Revenue Hou<br>10. |
| Total<br>Performance Measures<br>Mode<br>Bus<br>Total  | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile<br>\$4.58<br>\$4.58<br>\$4.58  | r Operating<br>- Vehicle<br>        | g Expenses per<br>Revenue Hour<br>\$61.69<br>\$61.69<br>s per Vehicle Revenue |             | \$696,131<br>M<br>B | 295,210   | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$5.77 | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile<br>0.8 | Unlinked Trips pe<br>Vehicle Revenue Hou<br>10. |
| Total Performance Measures Mode Bus Total Operating Expense per Vehicle .00 .00 .00 .00 .00 .00 .00 .00 .00 .0 | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile<br>\$4.58<br>\$4.50<br>e Revenue Mile: Bus<br>2.00                           | r Operating<br>- Vehicle<br>        | g Expenses per<br>Revenue Hour<br>\$61.69<br>\$61.69<br>s per Vehicle Revenue |             | \$696,131<br>M<br>B | 295,210   | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$5.77 | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile<br>0.8 | Unlinked Trips pe<br>Vehicle Revenue Hou<br>10. |
| Total Performance Measures Mode Bus Total Operating Expense per Vehicle 00 00 00 00 00 00 00 00 00 00 00 00 00 | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile<br>\$4.50<br>\$4.50<br>e Revenue Mile: Bus<br>3.00                           | r Operating<br>- Vehicle<br>        | g Expenses per<br>Revenue Hour<br>\$61.69<br>\$61.69<br>s per Vehicle Revenue |             | \$696,131<br>M<br>B | 295,210   | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$5.77 | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile<br>0.8 | Unlinked Trips pe<br>Vehicle Revenue Hou<br>10. |
| Total Performance Measures Mode Bus Total Operating Expense per Vehicle O0 00 00 00 00 00 00 00 00 00 00 00 00 | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile<br>\$4.56<br>\$4.56<br>\$4.50<br>2.00<br>1.00<br>0.00                        | r Operating<br>- Vehicle<br>        | g Expenses per<br>Revenue Hour<br>\$61.69<br>\$61.69<br>s per Vehicle Revenue |             | \$696,131<br>M<br>B | 295,210   | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$5.77 | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile<br>0.8 | Unlinked Trips pe<br>Vehicle Revenue Hou        |
| Total Performance Measures Mode Bus Total Operating Expense per Vehicle 00 00 00 00 00 00 00 00 00 00 00 00 00 | Servi<br>Operating Expenses per<br>Vehicle Revenue Mile<br>\$4.56<br>\$4.56<br>\$4.50<br>a Revenue Mile: Bus<br>2.00<br>1.00<br>0.00 | r Operating<br>- Vehicle<br>        | g Expenses per<br>Revenue Hour<br>\$61.69<br>\$61.69<br>s per Vehicle Revenue |             | \$696,131<br>M<br>B | 295,210   | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$5.77 | Service Effectiveness<br>Unlinked Trips per<br>Vehicle Revenue Mile<br>0.8 | Unlinked Trips p<br>Vehicle Revenue Hor<br>10   |

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.