City of Albany dba Albany Transit System

2019 Annual Agency Profile

Database Information

NTDID: 40021

Reporter Type: Full Reporter

712 Flint Avenue Transit Director: Mr. David Hamilton 229-438-3907 Albany, GA 31701

General Information

Albany, GA

Service Area Statistics

Urbanized Area Statistics - 2010 Census 71 Square Miles

17 Square Miles

75,616 Population

95,779 Population 309 Pop. Rank out of 498 UZAs

Service Consumption

4,110,433 Annual Passenger Miles (PMT) 773,757 Annual Unlinked Trips (UPT) 2,841 Average Weekday Unlinked Trips

1,249 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Service Supplied 746,895 Annual Vehicle Revenue Miles (VRM)

46,127 Annual Vehicle Revenue Hours (VRH) 18 Vehicles Operated in Maximum Service (VOMS)

25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0		
Bus	13	-	\$0	\$170,036	\$67,831	\$278,644	\$516,511		
Total	18	-	\$0	\$170,036	\$67,831	\$278,644	\$516,511		

Financial Information

Sources of Operating Funds Expended								
Fares and Directly Generated	\$795,110	18.1%						
Local Funds	\$1,711,806	39.1%						
State Funds	\$0	0.0%						
Federal Assistance	\$1,874,276	42.8%						

Total Operating Funds Expended \$4,381,192 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% Local Funds \$0 0.0% State Funds \$136,329 26.4% Federal Assistance \$380.182 73.6%

Capital Funding Sources 100.0% **Total Capital Funds Expended** \$516.511

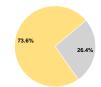
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\$2,260,815 53.4% Labor Materials and Supplies \$900,656 21.3% Purchased Transportation \$0 0.0% Other Operating Expenses \$1,073,696 25.4% **Total Operating Expenses** \$4,235,167 100.0% Reconciling OE Cash Expenditures \$130,090 Purchased Transportation

Summary of Operating Expenses (OE)

(Reported Separately) \$0

Fixed Guideway Vehicles Available



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Operating Funding Sources

18.1%

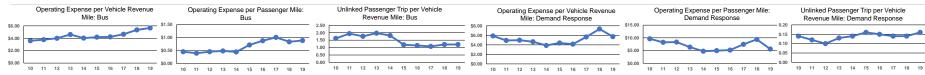
42.8%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Demand Response	\$699,967	\$42,116	\$0	124,722	19,286	122,323	9,804	0.0	8	5	37.5%	2.7
Bus	\$3,535,200	\$751,269	\$516,511	3,985,711	754,471	624,572	36,323	0.0	17	13	23.5%	5.4
Total	\$4,235,167	\$793,385	\$516,511	4,110,433	773,757	746,895	46,127	0.0	25	18	28.0%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinkea Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.72	\$71.40	Demand Response	\$5.61	\$36.29	0.2	2.0
Bus	\$5.66	\$97.33	Bus	\$0.89	\$4.69	1.2	20.8
Total	\$5.67	\$91.82	Total	\$1.03	\$5.47	1.0	16.8



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.