

Augusta Richmond County Transit Department

2019 Annual Agency Profile

Transit Director: Ms. Sharon Dottery
(706) 823-4400

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 Square Miles
386,787 Population
98 Pop. Rank out of 498 UZAs

Service Consumption

2,402,290 Annual Passenger Miles (PMT)
668,888 Annual Unlinked Trips (UPT)
2,325 Average Weekday Unlinked Trips
1,507 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40023
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,125,597	24.0%
Local Funds	\$1,999,570	42.6%
State Funds	\$747,450	15.9%
Federal Assistance	\$817,196	17.4%

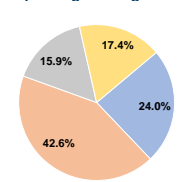
Total Operating Funds Expended \$4,689,813 100.0%

Sources of Capital Funds Expended

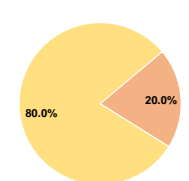
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,207,070	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,828,278	80.0%

Total Capital Funds Expended \$6,035,348 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$269,167	5.7%
Materials and Supplies	\$61,063	1.3%
Purchased Transportation	\$4,196,425	89.5%
Other Operating Expenses	\$163,158	3.5%
Total Operating Expenses	\$4,689,813	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

25 Square Miles
201,793 Population

Service Supplied

715,543 Annual Vehicle Revenue Miles (VRM)
56,356 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	7	\$0	\$7,113	\$0	\$0	\$7,113
Bus	-	12	\$0	\$15,116	\$6,013,119	\$0	\$6,028,235
Total	-	19	\$0	\$22,229	\$6,013,119	\$0	\$6,035,348

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$975,536	\$71,140	\$7,113	148,738	28,422	172,300	13,853	0.0	8	7	12.5%	5.4
Bus	\$3,714,277	\$531,608	\$6,028,235	2,253,552	640,466	543,243	42,503	0.0	17	12	29.4%	9.2
Total	\$4,689,813	\$602,748	\$6,035,348	2,402,290	668,888	715,543	56,356	0.0	25	19	24.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$70.42
Bus	\$6.84	\$87.39
Total	\$6.55	\$83.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.56	\$34.32	0.2	2.1
Bus	\$1.65	\$5.80	1.2	15.1
Total	\$1.95	\$7.01	0.9	11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.