

Columbus Consolidated Government dba Metra Transit System

2019 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL
147 **Square Miles**
253,602 **Population**
147 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
230,208 **Population**

Service Consumption

1,313,727 **Annual Unlinked Trips (UPT)**

Service Supplied

1,413,534 **Annual Vehicle Revenue Miles (VRM)**
120,027 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40024

Reporter Type: Reduced Reporter

Financial Information

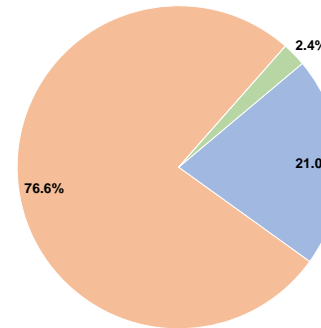
Sources of Operating Funds Expended

Fare Revenues	\$1,003,071	21.0%
Local Funds	\$3,651,642	76.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$113,636	2.4%
Total Operating Funds Expended	\$4,768,349	100.0%

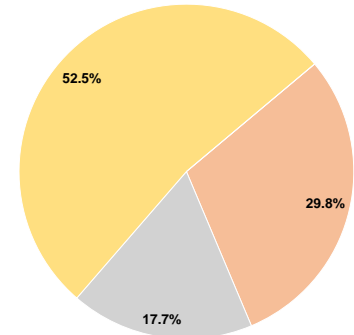
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$783,705	29.8%
State Funds	\$466,463	17.7%
Federal Assistance	\$1,383,080	52.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,633,248	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$252,364	\$98,152	\$0	57,647	256,014	24,411	5.4
Bus	18	-	\$4,515,985	\$904,919	\$2,633,248	1,256,080	1,157,520	95,616	8.2
Total	26	-	\$4,768,349	\$1,003,071	\$2,633,248	1,313,727	1,413,534	120,027	

Performance Measures

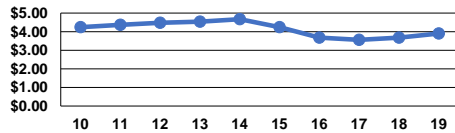
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.99	\$10.34
Bus	\$3.90	\$47.23
Total	\$3.37	\$39.73

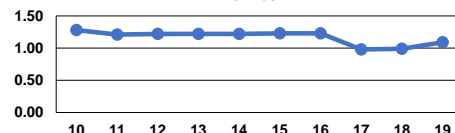
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.38	0.2	2.4
Bus	\$3.60	1.1	13.1
Total	\$3.63	0.9	10.9

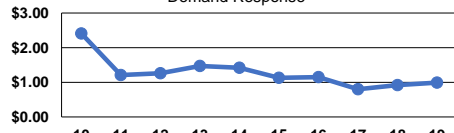
Operating Expense per Vehicle Revenue Mile: Bus



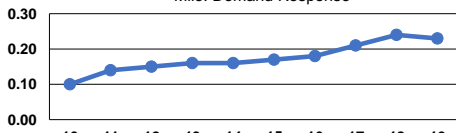
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.