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Manatee County Board of County Commissioners dba Manatee County Area Transit

2019 Annual Agency Profile

Database Information

NTDID: 40026

Reporter Type: Full Reporter

Deputy Director - Field Operations Services: Mr. Chad Butzow (941) 708-7432

General Information

Urbanized Area Statistics - 2010 Census Sarasota-Bradenton, FL

327 Square Miles

643,260 Population 64 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

743 Square Miles 368,782 Population

Service Consumption

7.505.768 Annual Passenger Miles (PMT) 1,574,296 Annual Unlinked Trips (UPT)

5,029 Average Weekday Unlinked Trips

4,136 Average Saturday Unlinked Trips

1,369 Average Sunday Unlinked Trips

Service Supplied

2,034,624 Annual Vehicle Revenue Miles (VRM)

148,230 Annual Vehicle Revenue Hours (VRH)

48 Vehicles Operated in Maximum Service (VOMS)

66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	25		\$548,165	\$0	\$0	\$0	\$548,165		
Bus	23		\$2,799,415	\$1,244,727	\$44,518	\$320,536	\$4,409,196		
Total	48	_	\$3.347.580	\$1.244.727	\$44.518	\$320.536	\$4,957,361		

Financial Information

Sources of Operating Funds Expended								
Fares and Directly Generated	\$1,352,194	9.0%						
Local Funds	\$8,061,600	53.4%						
State Funds	\$2,154,538	14.3%						
Federal Assistance	\$3,529,981	23.4%						

Total Operating Funds Expended \$15,098,313 100.0%



100.0% **Total Capital Funds Expended** \$4.957.361





Fixed Guideway Vehicles Available

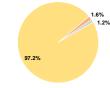
Capital Funding Sources

Operating Funding Sources

23 4%

53.4%

14.3%

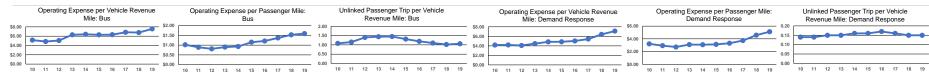


Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Yearsa
Demand Response	\$4,543,619	\$303,241	\$548,165	887,803	98,763	640,251	52,083	0.0	29	25	13.8%	4.2
Bus	\$10,554,694	\$878,190	\$4,409,196	6,617,965	1,475,533	1,394,373	96,147	0.0	37	23	37.8%	7.2
Total	\$15.098.313	\$1.181.431	\$4.957.361	7.505.768	1.574.296	2.034.624	148.230	0.0	66	48	27.3%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.10	\$87.24	Demand Response	\$5.12	\$46.01	0.2	1.9
Bus	\$7.57	\$109.78	Bus	\$1.59	\$7.15	1.1	15.3
Total	\$7.42	\$101.86	Total	\$2.01	\$9.59	0.8	10.6



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.