

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 121 Bonita Springs, FL

Service Consumption

20,081,108 Annual Passenger Miles (PMT)
 3,180,902 Annual Unlinked Trips (UPT)
 10,105 Average Weekday Unlinked Trips
 7,567 Average Saturday Unlinked Trips
 3,735 Average Sunday Unlinked Trips

Database Information

NTDID: 40028
 Reporter Type: Full Reporter

Service Area Statistics

814 Square Miles
 735,148 Population

Service Supplied

4,857,021 Annual Vehicle Revenue Miles (VRM)
 292,210 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 138 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,917,507 19.7%
 Local Funds \$13,073,612 52.5%
 State Funds \$3,039,179 12.2%
 Federal Assistance \$3,870,669 15.5%

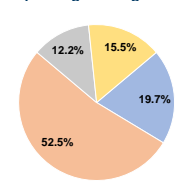
Total Operating Funds Expended \$24,900,967 100.0%

Sources of Capital Funds Expended

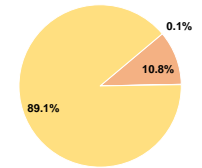
Fares and Directly Generated \$0 0.0%
 Local Funds \$552,775 10.8%
 State Funds \$3,840 0.1%
 Federal Assistance \$4,566,424 89.1%

Total Capital Funds Expended \$5,123,039 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$18,106,222 73.0%
 Materials and Supplies \$2,952,604 11.9%
 Purchased Transportation \$147,295 0.6%
 Other Operating Expenses \$3,580,653 14.4%
Total Operating Expenses \$24,786,774 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) -\$400,807

Modal Characteristics

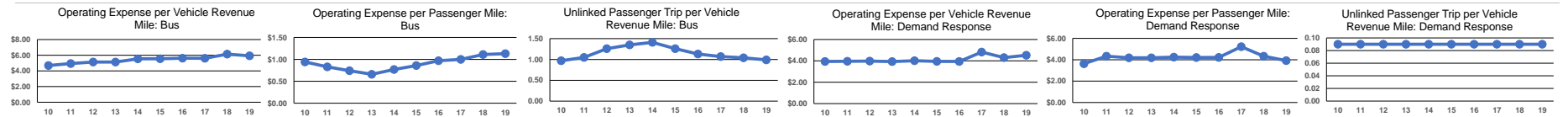
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	40	-	\$0	\$136,791	\$0	\$0	
Bus	48	-	\$4,885,516	\$0	\$0	\$100,732	\$4,986,248	
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0	
Total	88	16	\$4,885,516	\$136,791	\$0	\$100,732	\$5,123,039	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,894,577	\$686,883	\$136,791	1,760,985	140,593	1,525,595	88,488	0.0	52	40	23.1%	2.9
Bus	\$17,713,698	\$2,386,336	\$4,986,248	15,690,792	2,971,742	2,993,228	193,428	0.0	70	48	31.4%	5.3
Vanpool	\$178,499	\$155,433	\$0	2,629,331	68,567	338,198	10,294	0.0	16	16	0.0%	0.2
Total	\$24,786,774	\$3,228,652	\$5,123,039	20,081,108	3,180,902	4,857,021	292,210	0.0	138	104	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	\$77.92	\$3.92	\$49.04	0.1	1.6
Bus	\$5.92	\$91.58	\$1.13	\$5.96	1.0	15.4
Vanpool	\$0.53	\$17.34	\$0.07	\$2.60	0.2	6.7
Total	\$5.10	\$84.83	\$1.23	\$7.79	0.7	10.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.