

Broward County Board of County Commissioners dba Broward County Transit Division

2019 Annual Agency Profile

Division Director: Mr. Timothy Garling
(954) 357-8424

General Information

Urbanized Area Statistics - 2010 Census
Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption
140,473,735 Annual Passenger Miles (PMT)
27,300,455 Annual Unlinked Trips (UPT)
89,324 Average Weekday Unlinked Trips
53,095 Average Saturday Unlinked Trips
30,855 Average Sunday Unlinked Trips

Database Information
NTDID: 40029
Reporter Type: Full Reporter

Service Area Statistics
410 Square Miles
1,951,260 Population

Service Supplied
24,870,768 Annual Vehicle Revenue Miles (VRM)
1,771,985 Annual Vehicle Revenue Hours (VRH)
551 Vehicles Operated in Maximum Service (VOMS)
698 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

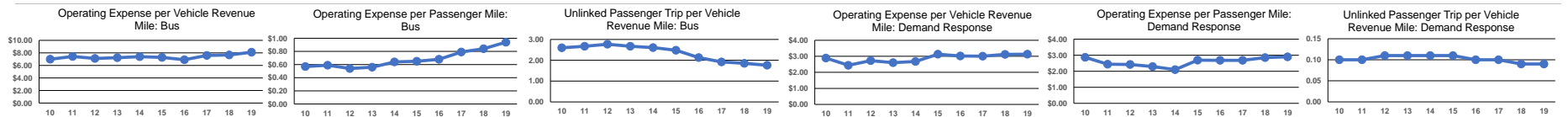
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	234	\$1,032,521	\$0	\$0	\$0	\$1,032,521
Bus	310	7	\$0	\$3,137,124	\$544,561	\$3,246,347	\$6,928,032
Total	310	241	\$1,032,521	\$3,137,124	\$544,561	\$3,246,347	\$7,960,553

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$30,974,477	\$1,081,535	\$1,032,521	10,695,010	929,125	9,905,792	600,245	0.0	315	234	25.7%	3.1
Bus	\$121,378,054	\$27,893,729	\$6,928,032	129,778,725	26,371,330	14,964,976	1,171,740	0.0	383	317	17.2%	7.3
Total	\$152,352,531	\$28,975,264	\$7,960,553	140,473,735	27,300,455	24,870,768	1,771,985	0.0	698	551	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.13	\$51.60	\$2.90	\$33.34
Bus	\$8.11	\$103.59	\$0.94	\$4.60
Total	\$6.13	\$85.98	\$1.08	\$5.58



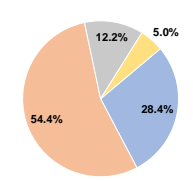
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

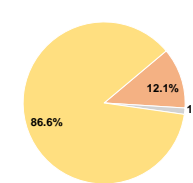
Sources of Operating Funds Expended
Fares and Directly Generated \$43,681,859 28.4%
Local Funds \$83,671,301 54.4%
State Funds \$18,818,020 12.2%
Federal Assistance \$7,649,208 5.0%
Total Operating Funds Expended \$153,820,388 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$963,716 12.1%
State Funds \$100,376 1.3%
Federal Assistance \$6,896,461 86.6%
Total Capital Funds Expended \$7,960,553 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$89,245,784 58.6%
Materials and Supplies \$25,673,825 16.9%
Purchased Transportation \$23,290,760 15.3%
Other Operating Expenses \$14,142,142 9.3%
Total Operating Expenses \$152,352,531 100.0%
Reconciling OE Cash Expenditures \$1,467,857
Purchased Transportation (Reported Separately) \$0