

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Gainesville, FL  
 87 Square Miles  
 187,781 Population  
 187 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA, 40 Jacksonville, FL, 211 Ocala, FL

**Service Consumption**  
 26,951,562 Annual Passenger Miles (PMT)  
 9,255,107 Annual Unlinked Trips (UPT)  
 35,041 Average Weekday Unlinked Trips  
 6,212 Average Saturday Unlinked Trips  
 1,704 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40030  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 76 Square Miles  
 163,990 Population

**Service Supplied**  
 4,689,744 Annual Vehicle Revenue Miles (VRM)  
 356,342 Annual Vehicle Revenue Hours (VRH)  
 165 Vehicles Operated in Maximum Service (VOMS)  
 195 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	35	\$145,116	\$0	\$0	\$0	\$145,116
Bus	116	-	\$893,528	\$1,307,862	\$0	\$39,364	\$2,240,754
Vanpool	-	14	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>116</b>	<b>49</b>	<b>\$1,038,644</b>	<b>\$1,307,862</b>	<b>\$0</b>	<b>\$39,364</b>	<b>\$2,385,870</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,043,610	\$168,351	\$145,116	518,468	56,719	583,437	37,437	0.0	41	35	14.6%	2.9
Bus	\$26,034,509	\$15,937,771	\$2,240,754	24,323,730	9,149,481	3,825,060	312,890	0.0	140	116	17.1%	10.8
Vanpool	\$237,371	\$145,528	\$0	2,109,364	48,907	281,247	6,015	0.0	14	14	0.0%	0.4
<b>Total</b>	<b>\$28,315,490</b>	<b>\$16,251,650</b>	<b>\$2,385,870</b>	<b>26,951,562</b>	<b>9,255,107</b>	<b>4,689,744</b>	<b>356,342</b>	<b>0.0</b>	<b>195</b>	<b>165</b>	<b>15.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.50	\$54.59	\$3.94	\$36.03
Bus	\$6.81	\$83.21	\$1.07	\$2.85
Vanpool	\$0.84	\$39.46	\$0.11	\$4.85
<b>Total</b>	<b>\$6.04</b>	<b>\$79.46</b>	<b>\$1.05</b>	<b>\$3.06</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$17,218,962 58.4%  
 Local Funds \$6,133,837 20.8%  
 State Funds \$2,457,820 8.3%  
 Federal Assistance \$3,694,316 12.5%

**Total Operating Funds Expended \$29,504,935 100.0%**

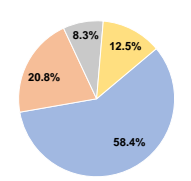
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$16,472 0.7%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,369,398 99.3%

**Total Capital Funds Expended \$2,385,870 100.0%**

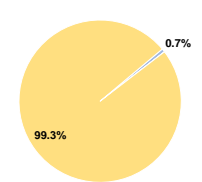
**Summary of Operating Expenses (OE)**

Labor \$18,202,121 64.3%  
 Materials and Supplies \$4,928,945 17.4%  
 Purchased Transportation \$1,980,183 7.0%  
 Other Operating Expenses \$3,204,241 11.3%  
**Total Operating Expenses \$28,315,490 100.0%**  
 Reconciling OE Cash Expenditures \$1,189,445  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.