http://www.go-rts.com/ 34 SE 13th RD Station 5 Gainesville, FL 32601

City of Gainesville, FL dba Regional Transit System 2019 Annual Agency Profile

	General Information									Financial Information					
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended				Inding Sour		
Gainesville, FL 26.951.5			Annual Passenger N	iles (PMT)	NTDID: 40030			Fares and Directly Generated		\$17,218,962	58.4%				
87 Square Miles	9,255,107 Annual Unlinked Trips (UPT) 35,041 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds		\$6,133,837	20.8%					
187,781 Population								State Funds	\$2,457,820	8.3%	8.3%	12.5%			
187 Pop. Rank ou	t of 409 117 Ac	6,212 Average Saturday Unlinked Trips 1,704 Average Sunday Unlinked Trips							Federal Assistance	\$3,694,316	12.5%		12.5%		
	IL UI 490 UZAS								ederal Assistance	\$3,094,310	12.370	20.8%			
ther UZAs Served		1,704 A	verage Sunday Un	inked Trips								20.0 /0			
Florida Non-UZA, 40 Jacksonvil	le, FL, 211 Ocala, FL							Total Ope	rating Funds Expended	\$29,504,935	100.0%				
ervice Area Statistics						Sources of Capit	al Funds Expended			58.4%					
76 Square Miles		4.689.744 A	nue Miles (VRM)				Fares and	Directly Generated	\$16.472	0.7%		56.4%			
163,990 Population		356,342 Annual Vehicle Revenue Hours (VRH)							Local Funds		0.0%				
				Maximum Service (VOMS)				State Funds	\$0 \$0	0.0%				
		195 V	enicles Available fo	or Maximum Service	(VANIS)				ederal Assistance	\$2,369,398	99.3%	Capital Fund			
			Modal Charac	teristics				Total (apital Funds Expended	\$2.385.870	100.0%	Capital Fullu	ng source		
	Vehicles O	perated								¢1,000,010					
lodal Overview	in Maximum Service Uses of				s of Capital Fun	of Capital Funds			Summary of Operating Expenses (OE)				0		
	Directly	Purchased	Revenue	Systems and	Facilities and										
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$18.202.121	64.3%				
emand Response		35	\$145,116	\$0	\$0	\$0	\$145,116	Mat	erials and Supplies	\$4,928,945	17.4%				
us	116		\$893,528	\$1,307,862	\$0	\$39,364	\$2,240,754		sed Transportation	\$1,980,183	7.0%				
anpool	-	14	\$0	\$0	\$0	\$0	\$0		perating Expenses	\$3,204,241	11.3%	99.3%			
otal	116	49	\$1.038.644	\$1.307.862	\$0 \$0	\$39.364	\$2,385,870		tal Operating Expenses	\$28.315.490	100.0%				
Total	110	43	\$1,030,044	\$1,307,002	φ 0	\$35,304	φ 2 ,363,670				100.076				
									Cash Expenditures	\$1,189,445					
									sed Transportation						
								(Re	ported Separately)	\$0					
peration Characteristics								Fixed Guidew	av Vehicles Available						
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Av	verage Fler		
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi			e.,	pare Vehicles A			
											Sh				
emand Response	\$2,043,610	\$168,351	\$145,116	518,468	56,719	583,437	37,437).0 41			14.6%	2.		
us	\$26,034,509	\$15,937,771	\$2,240,754	24,323,730	9,149,481	3,825,060	312,890		0.0 140			17.1%	10.		
anpool	\$237,371	\$145,528	\$0	2,109,364	48,907	281,247	6,015		0.0 14			0.0%	0		
otal	\$28,315,490	\$16,251,650	\$2,385,870	26,951,562	9,255,107	4,689,744	356,342		0.0 195	165		15.4%			
erformance Measures	Service Efficiency							Service Effectiveness							
	Operation	Operating Expenses per Operating Ex			Operating Ex					Unlinked	Unlinked Trips per		Unlinked Trips per		
ode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pass		Inlinked Passenger Trip		enue Mile	Vehicle Re	venue Hou		
emand Response		\$3.50		\$54.59	[Demand Response		\$3.94	\$36.03		0.1		1.		
us		\$6.81		\$83.21	E	Bus		\$1.07	\$2.85		2.4		29.		
anpool		\$0.84		\$39.46	N	Vanpool		\$0.11	\$4.85		0.2		8.		
otal		\$6.04		\$79.46		Total		\$1.05	\$3.06		2.0		26.		
Operating Expense per Vehicle Revenue Mile: Bus \$1.50				nger Trip per Vehicle Opera Je Mile: Bus		erating Expense per Vel Mile: Demand Res		Operating Expense per Passenger Mile: Demand Response		Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response					
	\$1.00			3.00		\$3.00		\$4.00 \$3.00 \$2.00	and the second s	0.10					

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.