

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lakeland, FL  
 146 Square Miles  
 262,596 Population  
 143 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 179 Winter Haven, FL, 0 Florida Non-UZA

**Service Consumption**  
 7,428,379 Annual Passenger Miles (PMT)  
 1,294,771 Annual Unlinked Trips (UPT)  
 4,923 Average Weekday Unlinked Trips  
 892 Average Saturday Unlinked Trips  
 70 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40031  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 77 Square Miles  
 708,009 Population

**Service Supplied**  
 2,135,097 Annual Vehicle Revenue Miles (VRM)  
 145,405 Annual Vehicle Revenue Hours (VRH)  
 65 Vehicles Operated in Maximum Service (VOMS)  
 81 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	-	\$538,867	\$21,667	\$0	\$0	\$560,534	
Bus	30	-	\$1,393,612	\$0	\$0	\$0	\$1,393,612	
<b>Total</b>	<b>65</b>	<b>-</b>	<b>\$1,932,479</b>	<b>\$21,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,954,146</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,404,780	\$135,963	\$560,534	705,587	107,741	669,297	56,094	0.0	42	35	16.7%	4.2
Bus	\$9,563,218	\$1,134,623	\$1,393,612	6,722,792	1,187,030	1,465,800	89,311	0.0	39	30	23.1%	8.3
<b>Total</b>	<b>\$17,967,998</b>	<b>\$1,270,586</b>	<b>\$1,954,146</b>	<b>7,428,379</b>	<b>1,294,771</b>	<b>2,135,097</b>	<b>145,405</b>	<b>0.0</b>	<b>81</b>	<b>65</b>	<b>19.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.56	\$149.83	Demand Response	\$11.91	\$78.01
Bus	\$6.52	\$107.08	Bus	\$1.42	\$8.06
<b>Total</b>	<b>\$8.42</b>	<b>\$123.57</b>	<b>Total</b>	<b>\$2.42</b>	<b>\$13.88</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,647,899 9.1%  
 Local Funds \$8,304,396 45.6%  
 State Funds \$3,208,216 17.6%  
 Federal Assistance \$5,039,828 27.7%

**Total Operating Funds Expended \$18,200,339 100.0%**

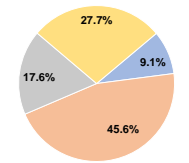
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$56,114 2.9%  
 State Funds \$69,990 3.6%  
 Federal Assistance \$1,828,042 93.5%

**Total Capital Funds Expended \$1,954,146 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$11,828,357 65.8%  
 Materials and Supplies \$2,801,171 15.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,350,598 18.6%  
**Total Operating Expenses \$17,980,126 100.0%**  
 Reconciling OE Cash Expenditures \$67,921  
 Purchased Transportation (Reported Separately) \$152,292 \*

**Operating Funding Sources**



**Capital Funding Sources**

