

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tallahassee, FL  
 127 Square Miles  
 240,223 Population  
 153 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

11,495,592 Annual Passenger Miles (PMT)  
 3,643,431 Annual Unlinked Trips (UPT)  
 11,820 Average Weekday Unlinked Trips<sup>1</sup>  
 5,087 Average Saturday Unlinked Trips<sup>1</sup>  
 5,943 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 40036  
 Reporter Type: Full Reporter

**Service Area Statistics**

102 Square Miles  
 162,310 Population

**Service Supplied**

3,593,095 Annual Vehicle Revenue Miles (VRM)  
 274,637 Annual Vehicle Revenue Hours (VRH)  
 130 Vehicles Operated in Maximum Service (VOMS)  
 151 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	40	\$633,280	\$0	\$0	\$0	\$633,280
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	55	2	\$10,313,561	\$0	\$249,413	\$377,340	\$10,940,314
<b>Total</b>	<b>75</b>	<b>55</b>	<b>\$10,946,841</b>	<b>\$0</b>	<b>\$249,413</b>	<b>\$377,340</b>	<b>\$11,573,594</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$4,626,387	\$273,320	\$633,280	1,426,230	137,819	1,142,376	79,384	0.0	69	60	13.0%	3.1
Demand Response - Taxi	\$409,959	\$60,985	\$0	126,131	25,202	122,248	6,422	0.0	13	13	0.0%	0.0
Bus	\$15,775,543	\$4,628,109	\$10,940,314	9,943,231	3,480,410	2,328,471	188,831	0.0	69	57	17.4%	7.4
<b>Total</b>	<b>\$20,811,889</b>	<b>\$4,962,414</b>	<b>\$11,573,594</b>	<b>11,495,592</b>	<b>3,643,431</b>	<b>3,593,095</b>	<b>274,637</b>	<b>0.0</b>	<b>151</b>	<b>130</b>	<b>13.9%</b>	

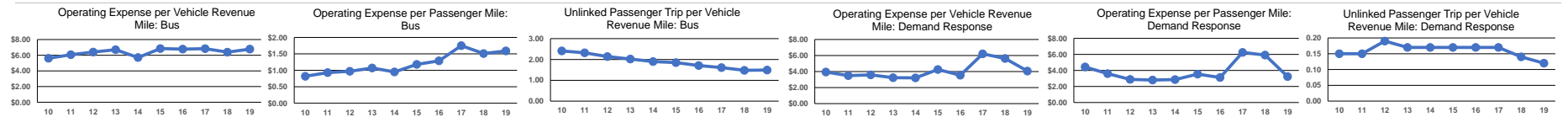
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$58.28
Demand Response - Taxi	\$3.35	\$63.84
Bus	\$6.78	\$83.54
<b>Total</b>	<b>\$5.79</b>	<b>\$75.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.24	\$33.57	0.1	1.7
Demand Response - Taxi	\$3.25	\$16.27	0.2	3.9
Bus	\$1.59	\$4.53	1.5	18.4
<b>Total</b>	<b>\$1.81</b>	<b>\$5.71</b>	<b>1.0</b>	<b>13.3</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,164,309 24.8%  
 Local Funds \$11,642,650 55.9%  
 State Funds \$1,355,392 6.5%  
 Federal Assistance \$2,649,538 12.7%

**Total Operating Funds Expended \$20,811,889 100.0%**

**Sources of Capital Funds Expended**

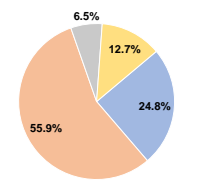
Fares and Directly Generated \$0 0.0%  
 Local Funds \$8,475,484 73.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,098,110 26.8%

**Total Capital Funds Expended \$11,573,594 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$11,130,553 53.5%  
 Materials and Supplies \$3,079,033 14.8%  
 Purchased Transportation \$1,860,956 8.9%  
 Other Operating Expenses \$4,741,347 22.8%  
**Total Operating Expenses \$20,811,889 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

