

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

1,970 Square Miles
 1,485,941 Population

Service Consumption

66,739,729 Annual Passenger Miles (PMT)
 10,102,791 Annual Unlinked Trips (UPT)
 34,234 Average Weekday Unlinked Trips
 18,579 Average Saturday Unlinked Trips
 8,656 Average Sunday Unlinked Trips

Service Supplied

17,409,323 Annual Vehicle Revenue Miles (VRM)
 1,114,113 Annual Vehicle Revenue Hours (VRH)
 402 Vehicles Operated in Maximum Service (VOMS)
 485 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40037
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$12,751,634 13.0%
 Local Funds \$63,969,845 65.2%
 State Funds \$15,994,621 16.3%
 Federal Assistance \$5,436,368 5.5%

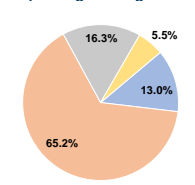
Total Operating Funds Expended \$98,152,468 100.0%

Sources of Capital Funds Expended

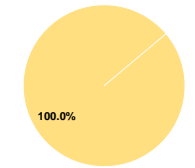
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$7,923,272 100.0%

Total Capital Funds Expended \$7,923,272 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$51,731,807 53.2%
 Materials and Supplies \$9,780,442 10.1%
 Purchased Transportation \$29,329,754 30.2%
 Other Operating Expenses \$6,361,910 6.5%
Total Operating Expenses \$97,203,913 100.0%
 Reconciling OE Cash Expenditures \$948,555
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	284	\$1,675,802	\$541,218	\$0	\$0	
Bus	118	-	\$0	\$371,453	\$4,701,174	\$633,625	\$5,706,252	
Total	118	284	\$1,675,802	\$912,671	\$4,701,174	\$633,625	\$7,923,272	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$34,521,241	\$3,099,906	\$2,217,020	13,419,756	1,046,021	10,202,034	606,387	0.0	328	284	13.4%	5.0
Bus	\$62,682,672	\$8,620,524	\$5,706,252	53,319,973	9,056,770	7,207,289	507,726	0.0	157	118	24.8%	6.9
Total	\$97,203,913	\$11,720,430	\$7,923,272	66,739,729	10,102,791	17,409,323	1,114,113	0.0	485	402	17.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.38	\$56.93	\$2.57	\$33.00
Bus	\$8.70	\$123.46	\$1.18	\$6.92
Total	\$5.58	\$87.25	\$1.46	\$9.62



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.