

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

66,540,982 Annual Passenger Miles (PMT)
 11,614,452 Annual Unlinked Trips (UPT)
 38,519 Average Weekday Unlinked Trips
 20,429 Average Saturday Unlinked Trips
 13,363 Average Sunday Unlinked Trips

Database Information

NTDID: 40040
 Reporter Type: Full Reporter

Service Area Statistics

1,383 Square Miles
 1,121,744 Population

Service Supplied

13,924,350 Annual Vehicle Revenue Miles (VRM)
 941,704 Annual Vehicle Revenue Hours (VRH)
 297 Vehicles Operated in Maximum Service (VOMS)
 361 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	126	\$402,309	\$114,752	\$0	\$45,780	
Ferryboat	-	1	\$1,081,948	\$0	\$526,076	\$0	\$1,608,024	
Bus	159	6	\$9,303,186	\$4,243,585	\$4,489,184	\$2,910,026	\$20,945,981	
Monorail/Automated	5	-	\$0	\$68,238	\$454,913	\$0	\$523,151	
Total	164	133	\$10,787,443	\$4,426,575	\$5,470,173	\$2,955,806	\$23,639,997	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$17,919,298	\$1,150,901	\$562,841	4,623,940	412,360	4,383,548	255,347	0.0	139	126	9.4%	3.4
Ferryboat	\$3,086,268	\$1,384,078	\$1,608,024	190,713	423,806	7,736	4,298	0.9	1	1	0.0%	23.0
Bus	\$85,235,079	\$9,793,242	\$20,945,981	61,065,603	9,982,230	9,394,158	667,646	0.0	215	165	23.3%	6.5
Monorail/Automated	\$7,417,828	\$0	\$523,151	660,726	796,056	138,908	14,413	5.4	6	5	16.7%	20.2
Total	\$113,658,473	\$12,328,221	\$23,639,997	66,540,982	11,614,452	13,924,350	941,704	6.3	361	297	17.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	\$70.18	Demand Response	\$3.88	\$43.46	0.1	1.6
Ferryboat	\$398.95	\$718.07	Ferryboat	\$16.18	\$7.28	54.8	98.6
Bus	\$9.07	\$127.67	Bus	\$1.40	\$8.54	1.1	15.0
Monorail/Automated	\$53.40	\$514.66	Monorail/Automated	\$11.23	\$9.32	5.7	55.2
Total	\$8.16	\$120.69	Total	\$1.71	\$9.79	0.8	12.3



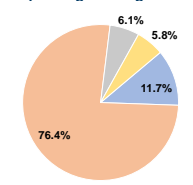
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$13,343,381	11.7%
Local Funds	\$87,293,748	76.4%
State Funds	\$7,012,682	6.1%
Federal Assistance	\$6,631,237	5.8%
Total Operating Funds Expended	\$114,281,048	100.0%

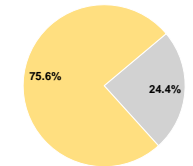
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,767,920	24.4%
Federal Assistance	\$17,872,077	75.6%
Total Capital Funds Expended	\$23,639,997	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$64,187,099	56.5%
Materials and Supplies	\$13,016,693	11.5%
Purchased Transportation	\$12,104,859	10.7%
Other Operating Expenses	\$24,349,822	21.4%
Total Operating Expenses	\$113,658,473	100.0%
Reconciling OE Cash Expenditures	\$622,575	
Purchased Transportation (Reported Separately)	\$0	