

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs

**Service Consumption**

74,275,881 Annual Passenger Miles (PMT)  
 13,107,600 Annual Unlinked Trips (UPT)  
 41,398 Average Weekday Unlinked Trips  
 27,238 Average Saturday Unlinked Trips  
 19,615 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40041  
 Reporter Type: Full Reporter

**Service Area Statistics**

255 Square Miles  
 807,015 Population

**Service Supplied**

10,122,943 Annual Vehicle Revenue Miles (VRM)  
 804,492 Annual Vehicle Revenue Hours (VRH)  
 197 Vehicles Operated in Maximum Service (VOMS)  
 266 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

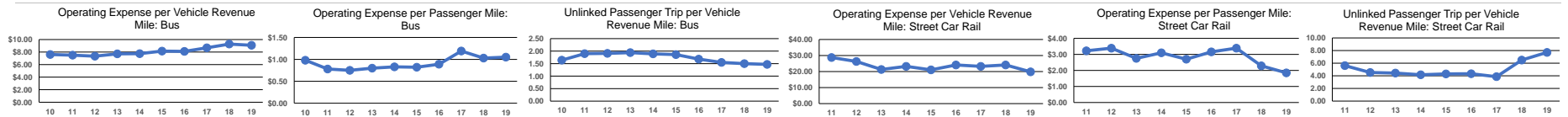
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	56	-	\$1,101,414	\$286,462	\$0	\$0	
Bus	137	-	\$8,829,677	\$2,429,714	\$935,141	\$632,877	\$12,827,409	
Street Car Rail	4	-	\$0	\$127,984	\$222,666	\$0	\$350,650	
<b>Total</b>	<b>197</b>	<b>-</b>	<b>\$9,931,091</b>	<b>\$2,844,160</b>	<b>\$1,157,807</b>	<b>\$632,877</b>	<b>\$14,565,935</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,737,961	\$789,186	\$1,387,876	1,907,491	196,897	1,809,676	120,620	0.0	73	56	23.3%	3.9
Bus	\$74,513,118	\$11,483,278	\$12,827,409	71,147,498	12,032,360	8,199,395	662,200	0.0	185	137	26.0%	6.8
Street Car Rail	\$2,256,938	\$0	\$350,650	1,220,892	878,343	113,872	21,672	5.4	8	4	50.0%	20.8
<b>Total</b>	<b>\$83,508,017</b>	<b>\$12,272,464</b>	<b>\$14,565,935</b>	<b>74,275,881</b>	<b>13,107,600</b>	<b>10,122,943</b>	<b>804,492</b>	<b>5.4</b>	<b>266</b>	<b>197</b>	<b>25.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$55.86	\$3.53	\$34.22	0.1	1.6
Bus	\$9.09	\$112.52	\$1.05	\$6.19	1.5	18.2
Street Car Rail	\$19.82	\$104.14	\$1.85	\$2.57	7.7	40.5
<b>Total</b>	<b>\$8.25</b>	<b>\$103.80</b>	<b>\$1.12</b>	<b>\$6.37</b>	<b>1.3</b>	<b>16.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$14,133,588 16.7%  
 Local Funds \$48,413,436 57.1%  
 State Funds \$7,874,896 9.3%  
 Federal Assistance \$14,348,461 16.9%

**Total Operating Funds Expended \$84,770,381 100.0%**

**Sources of Capital Funds Expended**

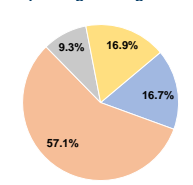
Fares and Directly Generated \$451,646 3.1%  
 Local Funds \$2,952,573 20.3%  
 State Funds \$1,392,301 9.6%  
 Federal Assistance \$9,769,415 67.1%

**Total Capital Funds Expended \$14,565,935 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$59,356,898 71.1%  
 Materials and Supplies \$9,658,305 11.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$14,492,814 17.4%  
**Total Operating Expenses \$83,508,017 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

