

General Information

Urbanized Area Statistics - 2010 Census
 Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption
 19,757,491 Annual Passenger Miles (PMT)
 3,252,178 Annual Unlinked Trips (UPT)
 11,366 Average Weekday Unlinked Trips
 5,995 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40042
 Reporter Type: Full Reporter

Service Area Statistics
 186 Square Miles
 541,852 Population

Service Supplied
 4,048,196 Annual Vehicle Revenue Miles (VRM)
 295,170 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	26	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	70	-	\$6,097,490	\$552,420	\$289,310	\$0	\$6,939,220	
Total	96	-	\$6,097,490	\$552,420	\$289,310	\$0	\$6,939,220	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,811,338	\$178,505	\$0	2,124,079	131,471	1,026,177	64,463	0.0	43	26	39.5%	4.5
Bus	\$27,661,077	\$1,827,042	\$6,939,220	17,633,412	3,120,707	3,022,019	230,707	0.0	73	70	4.1%	7.1
Total	\$34,472,415	\$2,005,547	\$6,939,220	19,757,491	3,252,178	4,048,196	295,170	0.0	116	96	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.64	\$105.66	Demand Response	\$3.21	\$51.81	0.1	2.0
Bus	\$9.15	\$119.90	Bus	\$1.57	\$8.86	1.0	13.5
Total	\$8.52	\$116.79	Total	\$1.74	\$10.60	0.8	11.0

Financial Information

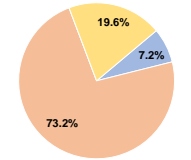
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,348,999 7.2%
 Local Funds \$25,248,607 73.2%
 State Funds \$0 0.0%
 Federal Assistance \$6,776,767 19.6%
Total Operating Funds Expended \$34,514,785 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,415,343 20.4%
 State Funds \$0 0.0%
 Federal Assistance \$5,523,877 79.6%
Total Capital Funds Expended \$6,939,220 100.0%

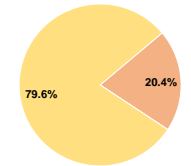
Summary of Operating Expenses (OE)

Labor \$22,348,994 64.8%
 Materials and Supplies \$4,293,915 12.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$7,829,506 22.7%
Total Operating Expenses \$34,472,415 100.0%
 Reconciling OE Cash Expenditures \$42,370
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.